# EPC COMMISSION MINUTES & AGENDA

MONTH October

ADM-1-1-1 October 1988 EPC Mating

Minutes of the Environmental Protection Commission Meeting

October 17, 1988

Muscatine, Iowa

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#### OCTOBER 1988 COMMISSION MEETING

The meeting of the Environmental Protection Commission was held in the Muscatine, Iowa, convening at 1:00 p.m. on October 17 1988.

#### MEMBERS PRESENT

Gary Priebe, Nancylee Siebenmann, Donna Hammitt, Richard Timmerman, Robert Schlutz, Charlotte Mohr, Catherine Dunn, and Clark Yeager.

#### ADOPTION OF AGENDA

The following was added to the agenda:

Item 3A - Field Office Lease, Manchester (Decision)

Motion was made by Charlotte Mohr to approve the agenda as amended. Seconded by Catherine Dunn. Motion carried unanimously.

#### ADOPTION OF MINUTES

Motion was made by Catherine Dunn to approve the minutes of September 19-20, 1988 as presented. Seconded by Nancylee Siebenmann. Motion carried unanimously.

#### DIRECTOR'S REPORT

Director Wilson reported that in the past week the governor and a number of department heads have been visiting various communities on Capitol for a Day tour, and they will visit additional communites in the next few weeks. He commented that it is really a pleasure to go on the tours as it provides an opportunity to meet people in those communities, visit with them, look at their facilities and listen to their problems first hand, as well as receive feedback about state programs.

Director Wilson stated that at the conclusion of the last session of the legislature a number of interim committees were formed.

One committee in particular was formed to look at land resource conservation and management. That committee will explore different ways to fund programs, and determine what new programs are necessary for natural resource agencies. Director Wilson also reported that Bob Fagerland recently made a presentation to the committee outlining the current status of the department, what we are in charge of managing, how many people we have to do the various tasks, and projections of future needs regarding natural resource management and environmental problems.

Director Wilson informed the Commission that the department was recently presented with an award for top performance in the Targeted Small Business Program. This program was established by the legislature several years ago to insure that minorities had an opportunity to compete with larger companies in the state on contract services, construction projects, and consulting contracts. All state agencies have a mandate to use two to ten percent of their total annual state expenditures for this program. The DNR, due to the efforts of Stan Kuhn and Rod Ruddick, directed twelve percent of the department's expenditures to targeted small businesses in the past year.

#### FIELD OFFICE LEASE, MANCHESTER

Stan Kuhn, Division Administrator, Administrative Services Division, presented the following item.

The Environmental Protection Commission is requested to approve a lease with Farm Credit Services, Inc., for the lease of 1,869 sq. ft. in the Farm Credit building at 907-909 West Main Street in Manchester Iowa. The lease charge is \$5.50 per sq. ft. or a monthly rate of \$856.62. The DNR will also pay for 1/3 of the utilities estimated at\$250 monthly. The DNR will also have equal use of the restrooms, breakroom and entrance foyer in addition to the leased 1,869 sq. ft.

The proposed lease is for five years with no escalation. The DNR could terminate the lease with 60 days notice in the event of insufficient funding or inadequate space. The beginning date of the lease would be January 1, 1989. Parking will be provided for five DNR vehicles, ten employee vehicles and adequate parking for normal customer use.

The lease at the current location was renewed last year, for one year, to February 1, 1989 to provide time to locate a suitable alternative location. Fifteen potential offices were reviewed The EPC considered a location with 3,000 sq. ft. at the last meeting, but requested that the staff continue to look at other locations with rental rates and sq. ft. closer to the DNR's needs.

Motion was made by Nancylee Siebenmann to remove this item from the table. Seconded by Catherine Dunn. Motion carried unanimously.

Mr. Kuhn presented a slide show containing photos of the current office building along with photos and a floor plan for the proposed office. He expanded on details of the proposed lease.

Motion was made by Clark Yeager to approve a lease with Farm Credit Services, Inc. as presented. Seconded by Charlotte Mohr. Motion carried unanimously.

#### APPROVAL OF FY90 AND FY91 BUDGET REQUEST

Stan Kuhn, Division Administrator, Administrative Services Division, presented the following item.

Attached are financial statements detailing the DNR's actual FY87 funding sources, transfers, and expenditures; the FY89 budget; and the proposed budget request for FY90 and FY91. The approval of the Environmental Protection Commission relative to the FY90 and FY91 staff budget recommendation is requested.

Following is a summary of the major components of the budget and request:

	Actual FY88	Budget FY89	Request FY90	Request FY91
General Fund:				
Operations U.S.G.S. Coop. Green Thumb LLRW Dues	10,529,892 185,983 199,800	11,780,426 185,983 200,000 78,000	12,549,376 185,983 200,000	12,550,595 185,983 200,000
Capitals	40,000	70,000	4,600,000	3,500,000
Total G.F.	10,955,675	12,244,409	16,935,359	16,436,578
20022 0000	20,733,073	12,211,102	20,700,007	20,100,0,0
Fish/Wildlife:				
Operations	14,392,434	15,969,916	16,401,256	16,448,280
Groundwater Prg.				0 000 634
Opertions	2,639,255	3,646,095	3,386,655	3,392,614
Federal Support	4,407,309	6,747,165	6,732,619	6,753,826
Total Operations	34,906,854	42,557,389	43,595,485	43,674,809
Lottery Support	2,000,000	2,000,000	5,000,000	5,000,000
Park User Projects	650,000	2,566,000	1,286,000	1,281,900

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MFT Projects	1,300,000	3,250,000	1,600,000	3,350,000
F/W Capitals	2,833,000	5,433,390	2,100,000	2,100,000
Lakes Development	(Financing (Marine Fue	included in l Tax, & F/W	General Fund V, See attach	, Lottery) ed schd. )

Staffing, F.T.E.'s 869.54 971.60 978.71 978.71

The above major component summary is not additive, except where indicated, and does not include several miscellaneous revenues categories, or some fund detail that is separate from DNR operations. Please refer to the financial schedules attached for complete detail. There are more supplemental budget schedules that may be useful and can be provided as requested. Also, note that the budget requests for FY90 and FY91 do not include any pay increases above the FY89 level. Therefore, the actual budgets for FY90 and FY91 will be increased by the amount of the salary adjustment.

Major Program Changes and Adjustments, as Compared to FY88 and FY89 included in the Budget Request.

The following narrative comments on significant adjustments to the DNR budget, as compared to FY88 and FY89. The budget is presented, on the attached financial schedules first at the agency-wide operations level, then by each division, and lastly by special program and capitals.

Operations is presented using the 75% Modified Zero Based Budget approach. The highest 75% priority is shown as the "base" in the financial schedules. The lower 25% is arrayed in "decision packages" in ranked priority order at the department-wide level, and by division. Within the ranking schedules #1 is the highest priority. Generally, descriptions that indicate a "restore" refer to staffing and activities that currently exist. Other descriptions without "restore" generally refer to new and additional program increments. For each "decision package", the staffing level is indicated and source of funding is indicated by "GF" for General Fund, and "OT" for all other revenue sources.

Department-Wide Operations. Schedules B-l and B-2 summarize the DNR's general operations budget and request. Schedules B-3 through B-6 contain the DNR's lower priorities, in addition to the base, in priority order. As compared to the current FY89 funding level, the FY90 and FY91 request approximate the FY89 budget at priority #21 for Fish and Wildlife programs, and at priority #26 for programs funded in part or in whole by the General Fund. The major reasons for the significant increase from the FY88 actual to the FY89 budget relate to implementation of the Groundwater program, implementation of the Leaking Underground Storage Tank (LUST) and the Underground Storage Tank

(UST) programs, and bringing the Waste Management Authority Division up to full strength.

Director's Office. Schedules B-7 and B-7a show the financial information relating to expenses of the Director's Office, the Natural Resources Commission, and the Environmental Protection Commission. Since the request is included entirely within the 75% base priority, no separate decision packages are necessary.

Coordination and Information Division. This division includes the central Planning, Legal, Legislative Liaison, and Information and Education functions for the DNR. Financial detail is shown on schedules B-8 and B-9. The decision packages, B-10, include in priority #7 State membership in the Upper Mississippi Basin Association. The State does not currently pay dues to this association, but does participate in its activities.

Administrative Services Division. Financial detail is indicated on schedules B-ll and B-l2. Functions within this division include Budget and Grants, Finance and Accounting, Licensing, Construction Services, Land Acquisition and Management, Data Processing, and Administrative Support Services. Certain "pooled" costs such as postage, office supplies, central office venicle pool, and communications for the entire department are also reflected in this budget. Due to the Early Retirement program, the T.O. was reduced by one position beginning in FY89. The budget request reflects the recent postage increase and adding communications services for additional staff in other divisions. Other than that, there are no program changes. Decision packages are on schedule B-l3.

Parks, Preserves and Recreation Division. Schedules B-14 and B-15 show the financial summary for this division. Budget resources were shifted among parks and recreation areas to more adequately maintain areas that are heavily used by the public. To accomplish this, eleven full time positions are being eliminated, and funds are shifted to the Facilities Maintenance and Equipment categories. As compared to FY88 actual, the Facilities Maintenance budget has been increased by 25% and the equipment replacement category by 60%.

These shifts, particularly in staffing, are not readily apparent when looking at the division's FTE totals. This is because additional seasonal staff are being added for the purpose of renovating trails at the same time the full time staff is being reduced. The FY89 budget and the FY90/91 request includes \$240,000 and 11 FTE, funded by Park User fees, for the purpose of greatly expanding trail renovation projects. Thus, while the decrease in full time positions allows a shift of General fund resources to facilities maintenance and equipment, an increment of seasonal staffing was added for trail renovation, and no major staffing changes are apparent if just the division totals are examined.

The decision packages outlined in schedule B-16, priorities #1, #2 and #3, restore staffing and funding to maintain identified areas at the intermediate level as compared to the basic management level. Priority #4 represents a staffing increase for the purpose of preparing management plans for state preserves. Priority #5 is a request to expand area trail maintenance beyond current levels. In other words, if this package is not approved, trails will continue to be maintained at the current level. This priority relates to trail maintenance as contrasted to trail renovation funded within the operations budget with Park User fees.

Forests and Forestry Division. Schedule B-17 includes the financial summary for this division. Revenues are increased to comply with the directive that the complete cost of growing nursery stock be covered by prices charged for that stock. The decision packages, schedule B-19, include the restoration of programs to the current levels, and the addition of staffing and support for management of the Western Iowa Loess Hills Forest. Funds are also requested to provide computers to district foresters to improve woodland management services to woodland owners.(B-18 not used.)

Energy and Geological Resources Division. Division financial information is shown on schedules B-20 and B-21. Staffing increases in this division relate to adding staff within the Energy Bureau for handling the Energy Program and for preparing a Statewide Energy Plan mandated by the last G.A. Geological Bureau staffing is increased relative to implementation of the Groundwater program. The decision packages, schedule B-22, in addition to restoring current activities, requests funds, #4, for reprinting the "Iowa Landforms" book, and for dealing with the backlog of drill cutting samples, #5.

Environmental Protection Division. Financial data is contained on schedules B-23 and B-24. Staffing and budget increases from FY88 to FY89 and the request relate to implementation of the Groundwater program and the LUST/UST programs. These increases are supported primarily by Groundwater funds and federal funds. In addition to restoration of current activities reflected in decision packages #1, #2 and #3 on schedule B-25, a higher level of funding is requested to support water and air analytical services from the University Hygienic Laboratory, and, priority #5, additional staffing is requested to provide for more timely review of floodplain construction permit requests and to implement the floodplain mapping program mandated by the G.A. several years ago.

Fish and Wildlife Division. Schedule B-26 includes the financial summary for the division. The "intra state receipts" is revenue support from the Corps "Condition Five" funds for operations, and simply reflects their inclusion in the operating budget instead of accounting for those programs separately. No significant program increases are requested. The decision

packages, schedule B-27, simply reflect restoring programs to the current level.

Also included is departmental schedule B-28 which relates to the issue of license fee increases. This schedule is not in complete agreement with the DOM schedules as it also includes the effect of the FY89 27th payroll, which is not shown in the DOM budget schedules, and probable salary increases in FY90/91 which also are excluded from the DOM schedules. Additionally, there have been some minor changes in estimates, but nothing significant. Essentially, the schedule is included to emphasize that a substantial fee increase is necessary to support the division's request at the current level for FY90/91.

Waste Management Authority Division. Schedule B-29 shows the revenues and expenditures for this division. This is a new division established by action of the 1987 G.A., and is funded completely with Groundwater related revenues. As these funds are already appropriated, and because no General funds are involved, no decision packages are required.

Reimbursement to USGS. This is a special appropriation, schedule B-30, for a cooperative program with the USGS relating to stream gauging, geological research, and topographic mapping. Schedule B-31 simply restores cooperative activities to the current level.

Green Thumb Program. This program, schedules B-32 and B-33, continue the program at the current level. Briefly, funds are used at both the State and county level to employ senior citizens in conservation programs. No change is requested.

Fish and Wildlife Capitals. Attached are agency schedules for FY89, FY90, and FY91 projects. The FY89 budget is much higher as compared to other years, primarily due to the Decorah Hatchery Renovation, the Beaver Lake Dam project, and lake and trout stream land acquisition. FY90 and FY91 show a marked decrease because the expanded D-J fisheries aid is switched to the Lottery program as part of the financing package for Deer Creek, Shawtee, Whitewater, and Lost Grove lakes, in addition to Brushy Creek. Fish and Wildlife projects are shown on schedules B-34 through B-37.

On the other hand, activity relating to wildlife acquisition and development has significantly decreased, except for earmarked fundingrelating to waterfowl and wildlife habitat programs. Depending on revenues, it is possible that the staff will recommend proceeding with some projects listed as "being under design", but not budgeted.

Park User Fee Projects. Schedules B-38, B-39 and B-40 outline anticipated projects for FY89, FY90 and FY91. Also included is a summary of financial activity from the beginning of the program through FY91. As compared to the earlier draft

documents, the trail renovation budget was increased substantially. (See also discussion regarding Parks, Preserves, and Recreation Division operations.) Several additional projects were added to the FY89 schedule, and some cost estimates were adjusted. Unless the G.A. says otherwise, no appropriation action is required by the 1989 G.A. to proceed with these projects, as the Park User fee statute already includes appropriation authority.

Marine Fuel Tax Capitals. Marine Fuel Taxes are used both for capital needs and for operations. The summary on B-41 shows fund status and planned uses by fiscal year. Specific projects planned for FY89 are shown on B-42, and summaries by major categories on B-43 for FY90 through FY94. Additional years are shown so that the impact of utilizing a portion of the Marine Fuel Tax revenue for the lakes program can be visualized.

Lottery Program. Schedule B-44 shows the anticipated uses of the FY89 lottery appropriation. Schedule B-45 indicates the request for FY90 and FY91. The major increase in the request relates to using lottery revenues as partial funding for the lakes program. The request also requests that a part of the funding for the acquisition of "Unique Natural Areas" be utilized for the Protected Water Area program and for acquisition of State Preserves. Acquisition dollars for the Protected Water Area program and the Preserves program have been requested in previous years from the General fund without success. The staff believes that this avenue presents a stronger probability of funding for those two programs.

Lakes Program. Schedule B-46 shows how the staff recommends funding for several different sources be combined to finance the Brushy Creek Dam project, restoration of Blackhawk Lake, and acquisition and development relating to Shawtee Lake, Fremont County, Deer Creek Lake, Plymouth County, Lost Grove Lake, Scott County, and Whitewater Lake Dubuque County. Briefly, the use of Lottery revenue relates to the economic and tourism benefits of providing these quality lakes, while the D-J fisheries aid recognizes the fishing recreation benefit, and the Marine Fuel Tax recognizes the boating benefit.

General Fund Capitals Request. Schedule B-47 contains the staff's recommendation for projects to be funded by the General fund. These projects include restoration of the Pine Lakes Dams, restoration of other State Park dams, major renovation of Park water and waste systems, forestry facilities, and maintenance facilities at Pleasant Creek.

Groundwater Protection Program. The funding and various appropriated purposes of the Groundwater Protection program are outlined on schedule B-48. This program has been established and funded by previous legislative action, and no further action by the 1989 G.A. is necessary, unless there is a desire to adjust the program.

State Revolving Fund for Sewage Works. The DNR is in the process of implementing the State Revolving Fund for Sewage Works construction (SRF) by cities. This fund is being capitalized by bonds that will be issues through the Iowa Housing Finance Authority, and by a federal contribution under the Sewage Works Construction program. Low cost loans will be made available to local government through this fund. As this program has already been established, no further action by the 1989 G.A. is necessary. No financial schedule is attached for this program.

The DNR staff recommends approval of the FY90 and FY91 budget requests as outlined in this item and the attached schedules.

(Financial Statement Schedules are on following pages)

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MATURAL RESOURCES, DEPARTMENT OF MATURAL RESOURCES MATURAL RESOURCES DEPARTMENT OPERATIONS

### STATE OF IONA DEPARTMENT OF HANAGEMENT BUGGET HORKSHEETS FOR 1989-1991 BIENNIUM BU / FUND - BUDGET COMPARISON

SCHEDULE 6 BU/I (BUDGET CO DATE 09/16/88 TIME

ALCOHOL: WAR	F4 003	-
24001	PROPERTY COME AS	2

	ACTUAL FY 1987-88	ESTIMATED FY FY 1968-89	BASE FY 1 FY 1989-90	BASE FY 2 FY 1990-91	TOT DEPT RE FY 1989-90	FY 1
RESOURCES				()·************************************		AND AND AND AND ADDRESS
APPROPRIATIONS						
CROLADMATER PROTECTION	<b>\$</b> 681,001	\$ 1,041,184	\$ 1,049,643	0 1.049.765	\$ 1.049.64E	4 1
GROUNDWATER PROTECTION	716,250	958,182		972.315		
GROUNDWATER PROTECTION	194,026	196,426	200.704	201.174	2 2 4 5 40 40 40	
GROUNDHATER PROTECTION	100,000	179,185		179.184	179.185	I
GROUNDMATER PROTECTION	293,706	317,416		and Fyerrer	4.17 ********	
GROUNDWATER PROTECTION	260,211	356.102	352.271	363.361	352.271	
GROUNDHATER PROTECTION		182,030			185.618	
GROUNDMAYER PROTECTION	34.796	24.329	48.365	48.568	48.365	
GROUNDHATER PROTECTION	260,880	234.213		237.081	236.189	
GROUNDHATER PROTECTION	98,385	157.028	164.452	165.346	164,452	
CENERAL FUND	10,529,892	11,780,426	8,834,979		12.549.376	
FISH AND CAME FUND	14.392.434	15,969,916	11.949.599			11
MARDE FUEL TAX FUND	397,179	397,179	297,179	297,179	16,401,256 400,000	14
	******	#74 y = 17	C7/ 9A/ 7	&7/9×/7	TUU, UUU	
APPROPRIATIONS SUBTOTAL	27,958,760	31,793,616	24,468,412	24,565,627	32,737,267	31
RECEIPTS		61 10 10 10 10 10 10 10 10 10 10 10 10 10	***	<b>9 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4</b>		****
FEDERAL SUPPORT	4,407,309	6,747,165	6.732.619	/ 959 004		_
LOCAL GOVERNMENTS	45.676	99/7/9192	0,/32,017	6,753,826	6,732,619	6
INTRA STATE RECEIPTS	19,721,239	1 607 07/	1 (00 870			
REING. FROM OTHER AGENCIES		1,493,836	1,492,772	1,495,158	1,492,772	1
REFUNDS A REINBURSENFINTS	93,430	330 404				
OTHER SALES & SERVICES	128,701	179,456	184,697	186,227	184,697	
OTHER SALES & SERVICES	22,651					
UI NER	1,858	48,060	48,060	48,060	48,069	
RECEIPTS SUBTOTAL	24,420,864	8,468,517	8,458,148	8,483,271	8,456,146	*****
TRANSFERS	******	~~~~~~~~~~~~~	~ = = = = + + = = + + + + + + + + + + +	~~~~~~~~~~~	****	****
CONS FIND - NATURAL RES.		1 88P 8P/				
CONS ADMIN - NATURAL RES.		1,925,256	2,030,550	2,030,550	2,030,550	2
Caro mant - militare ma.		370,000	370,000	370,000	376,000	
TOTAL RESOURCES	A 29 770 /96	A 49 FF9 TAN			****	*****
IVAL REJURNES	\$ 52,379,624	,,	\$ 35,327,110	\$ 35,449,446	<b>43,595,985</b>	<b>9</b> 43
FTE POSITIONS						PERSON
FIE PUBLITURO	869.54	971.60	775.47	775.47	976.71	
	222222222222	**********	22222222222	**********	255232573255252	*****
BISPOSITION OF RESOURCES						
EXPENDITURES						
PERSONAL SERVICES	\$ 24,361,066	<b>28,082,087</b>	\$ 23,070,268	\$ 25,192,606	\$ 28,938,080	0 29
PERSONAL TRAVEL	686,349	819,759	668,782	668,782	823,759	
STATE VEHICLE OPERATION	709,852	786,799	609,999	609,999	792,299	
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HATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF IOMA
DEPARTHENT OF MANAGEMENT
BUDGET HORKSHEETS FOR 1989-1991 BIENNIUM
BU / FUND - BUDGET COMPARISON

SCHEDULE 6 BU/F (BUUGET COMPA DATE 09/16/86 TIME 23 PAGE

87001542672

	ACTUAL FY 1967-68	ESTIMATED FY FY 1968-89	BASE FY 1 FY 1989-90	BASE FY 2 FY 1990-91	TOT DEPT RE FY 1989-90	TOT DE FY 199
DISPOSITION OF RESOURCES			•			
<b>EPPOITURES</b>						
DEPRECIATION	919,035	1,026,024	813,595	813,595	1,038,288	1.0
OFFICE SUPPLIES	650,428	732,210	615,150	615,150	804,210	6
facility maintenance supplie	853,349	1,125,990	947,790	947,790	1,212,490	1,2
EQUIPMENT HAINTENANCE SUPPLI	760,442	780,848	613,698	613,698		7
PROF. & SCIENTIFIC SUPPLIES	17,330	33,052	32,952	32,952	35,052	
AG., CONSERVATION & HORT SUPP	416,953	457,754	375,784	375,784	477,754	4
OTHER SUPPLIES	233,318	214,910	150,260	150,260	216,410	2
PRINTING & BINDING	559,491	619,894	583,374	503,374	651,044	6
F000	1,679					
UNGFORMS & RELATED ITEMS	187,184	176,116	140,766	140,766	178,771	1
COMMUNICATIONS	453,889	506,420	398,332	398,332	506,520	5
RENTALS	107,811	164,105	141,855	141,655	164,105	1
UTILITIES	508,500	592,025	482,515	482,515	592,025	5
PROF & SCIENTIFIC SERVICES	1,462,947	3,665,144	3,237,728	3,237,728	3,490,728	1,4
OUTSIDE SERVICES	551,271	561,226	511,166	511,166	570,226	5
INTRA-STATE TRANSFERS	68,015			•		
ADVERTISING & PUBLICITY	28,832	32,841	30,341	30,341	32,791	
DATA PROCESSING	294,097	423,515	391,965	391,965	434,765	4
AUDITOR OF STATE REIMBURSENE	50,522	70,000	75,000	75,000	75,000	
REDOURSEMENTS TO OTHER AGEN	141,482	153,671	155,221	155,221	157,821	1
EQUIPMENT	871,271	1,516,896	1,264,946	1,264,946	1,600,246	1,5
OFFICE EQUIPMENT	2,626		•			
OTHER EXPENSE & OBLIGATIONS	3,131	11,842	11,842	11,842	11,842	
LICENSES	3,073	4,261	3,781	3,761	4,261	
CAPITALS	2,911		· ·			
DOPENOITURES SUBTOTAL	34,906,854	42,557,389	35,327,110	35,449,448	43,515,485	43,6
UNSPENT BALANCE	17,472,770					the same same same same same same same
TOTAL DISPOSITION OF RESOURCES	\$ 52,379,624 *************	\$ 42,557,389	\$ 35,327,110	\$ 35,449,448 Excesses	<b>43,595,465</b>	\$ 43,6

89001542G72

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF IOMA
DEPARTMENT OF MANAGEMENT
BUDGET WORKSHEETS FOR 1989-1991 BIENNIUM
RANKING SCHEDULE- BUDGET UNIT

SCHEDULE 1 BUDGET UND TRANCING SCHEDULI DATE 09/16/88 TIME 23.54.4

890015 RANK	DESCRIPTION	E	TOT DEPT FY 1989 EXPEND/FTE	- 199		TOT DEPT REQ 90-91 FY 1990 - 1991 EXPEND/FIE APPROPRIATION					
	BASE		35,327,110	GF \$	8,834,979 15,633,433		35,449,448				
	ADJUSTMENT TO BASE	•	<i>(12</i> 071)	•		•	. B. 6 000 00 .0 4 %	***			
0001	RESTORE MILDCAT DEN, BEEDS LAKE, BELLEVUE, LAKE DARLING, AND LAKE KEOMAH FROM BASIC MANAGEMENT TO INTERMEDIATE MANAGEMENT LEVEL.		395,032 9.00)	-	292,211 102,621		397,193 9.00)		294,31 102,61		
0002	FARM FORESTRY RESTORE PROFESSIONAL FORESTRY MANAGEMENT ASSISTANCE TO LANDOWNERS BY PROVIDING FOUR DISTRICT OFFICES SERVING 37% OF THE STATE.	(	204,034 ( 4.00)		204,034	•	205,125 ( 4.00)		205,1:		
0003	MATER RIGHTS RESTORE MATER MITHDRAMAL PROGRAM BY PROVIDING FOR STATE PERMITTING OF MATER USE ACTIVITIES.	(	128,848 ( 3.00)		126,848		129,556 ( 3.00)	CF	129,5		
0004	TO RESTORE FISH, WILDLIFE AND ENFORCEMENT OPERATIONS ACTIVITIES TO 80% OF FY 89 LEVEL.	•	856,045 ( 19.80)		856,045	•	859.776 ( 19.80)		\$69,7		
0005	USGS MATCH RESTORE DRILLING PROGRAM PROVIDING FOR CONTINUED MATER QUALITY/QUANTITY INVESTIGATIONS AND RELATED GEOLOGICAL INFORMATION COLLECTION.	. (	78,696 ( 2.00)		78,696	•	78,959 ( 2.90)		70,9		
0006	ADMINISTRATIVE SUPPORT BUREAU RESTORE ADMINISTRATIVE SUPPORT TO 90% OF FY 89 LEVEL. PROVIDE FOR INCREASED POSTAGE COSTS (25000).	, (	364,336 ( 8.00)		216,602 145,734		364,962 ( 8.00)		218,9 145,9		
0007	LEGAL RESTORE LEGAL AND COUNTY CONSERVATION BOARD STAFF.	1	80,651 ( 2.00)		48,391 32,260	1	81,144 ( 2.90)		46,6 32,4		
8000	RESTORE RATHBUN HATCHERY TO THE FY 89 LEVEL. RESTORE FISH AND MILDLIFE OPERATIONS ACTIVITIES TO 90% OF FY 89 LEVEL.	(	954,458 ( 21.78)		954,458	•	958,033 ( 21.78)		958,0		
0009	RESTORE MAGUCKETA CAVES, MINES OF SPAIN, PILOT KNOB, PRAIRIE ROSE & ROCK CREEK FROM BASIC MANAGE- MENT TO INTERMEDIATE MANAGEMENT LEVEL.	(	363,302 ( 8.00)		363,302	•	365,051 ( 8.00)		345,9		



89001542G72

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF IOHA
DEPARTHENT OF MANAGEMENT
BUDGET HORKSHEETS FOR 1989-1991 BIENHIUM
RANKING SCHEDULE- BUDGET UNIT

SCHEDULE 1 BADGET UP TRANKING SCHEDUL DATE 09/16/08 TIME 23.54.

RANK	DESCRIPTION	_	TOT DEPT FY 1989 PEND/FTE	- (	1990 Appro	PRIATION	EXE	TOT DEPT FY 1990 PEND/FTE	- 1	
0010	FLOOD PLAIN RESTORE FLOODPLAIN PROGRAM BY PROVIDING FOR STATE PERMITTING OF FLOODPLAIN CONSTRUCTION ACTIVITIES.	•	330,296 8.00)	GF		330,2%	6	332,296 8.001	GF	6 332,1
0011	MATER SUPPLY RESTORE MATER SUPPLY PERMIT REVIEW TURN AROUND TIME TO FY 89 LEVELS.	189	78,361 2.00)			78,361	•	78,827 2.00)	GF.	78,1
0012	RESTORE ACCOUNTING AND DATA PROCESSING SERVICES TO 90% OF FY 89 LEVEL.	(	168,934 5.00)			101,360 67,574		169,600 5.00)		101.: 67,4
0013	CONSTRUCTION SERVICES BUREAU RESTORE CONSTRUCTION SERVICES TO THE FY 89 LEVEL. PROVIDES DESIGN AND CONTRACT ADMINISTRATION OF DNR DEVELOPMENT AND RENOVATION PROJECTS.	(	572,125 15.00)			262,707 309,418		574,691 15.00)		264,] 319,]
0014	RESTORE A.A.CALL HAPSIPINICON, HAUBONSIE, VOLGA AND HILSON ISLAND FROM BASIC MANAGEMENT TO INTERMEDIATE MANAGEMENT LEVEL.	(	299,009 5.00)			299,009	•	300,472 5.00}	æ	3004
0015	RESTORE FISH WILDLIFE AND ENFORCEMENT OPERATIONS ACTIVITIES TO 95% OF FY 89 LEVEL.	•	820,875 19.60)			820 <sub>7</sub> 875	•	824,826 19.60)	στ	824,4
0016	LAND ACQUISITION/HIGHT BUREAU  RESTORE LAND ACQUISITION TO 89 LEVEL PROVIDING FOR APPRAISAL, REGOTIATION & RELOCATION ACTIVITIES ASSOCIATED HITH ACQUIRING RECREATIONAL LAND.	<b>W</b>	180,524 4.00)			72,219 106,314		181,405 4.00)		106 ji
0017	GEOLOGICAL & MINERAL RESOURCES RESTORE MINERALOGY & ECONOMIC GEOLOGY STUDIES, DRILL SAMPLE PROCESSING, FIELD EQUIPMENT MAINT/ REPAIR, & MAP/PUBLICATIONS CATALOGING ACTIVITIES.		81,420 2.50)			81,920		81,853 2.50)	CF	82,:
0018	YELLOW RIVER FOREST RESTORE PERSONNEL AND SUPPORT AT YELLOW RIVER STATE FOREST TO OPERATE THE SAMMILL AND SUPERVISE INMATE LABOR.	(	65,196 2.00)			<b>65,196</b>	•	65,375 2.00}	CF	<b>65</b> ,:
0019	GEOLOGICAL & MINERAL RESOURCES RESTORE ANALYSIS OF SOILS & SEDIMENTS PROVIDING FOR MATER AND MINERAL RESOURCE DATA USED FOR STATEMIDE GEOLOGICAL FORMATION ANALYSIS.	(	43,274 1.00)		•	43,274	•	43,512 1.90)	GF	434

MATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF IOHA
DEPARTMENT OF MANAGEMENT
BUDGET HORKSHEETS FOR 1989-1991 BIENNIUM
RANKING SCHEDULE- BUDGET UNIT

SCHEDULE 1 BUDGET (RANKING SCHI DATE 09/16/88 TIME 23 PAGE

890015	DESCRIPTION	£Χ	TOT DEPT FY 1 <b>769</b> PEND/FTE	- 1990 APPR	PRIATION	EXP	TOT DEPT FY 1990 END/FTE	- 19 Al	991 PPROPRI
0020	RESTORE ACCOUNTING AND LICENSING TO THE FY 89		81,961	GF \$	49,177 32,764	•	82,387 3.00)	GF I	
	rever.		207 374				894.757		
0021	TO RESTORE FISH, MILDLIFE, AND ENFORCEMENT OPERATIONS ACTIVITIES TO THE FY 89 LEVEL.		893,174 33.56)		893,174	£	33.56)	OT	i
			51,770	GF	51,770		52,090	GF	
0022	RESTORE YELLOM RIVER AND SHIMEK STATE FOREST STAFFING TO 95% OF FY 89 LEVEL.	1	2.00)			(			
			86.323	GF	51,794		<b>86</b> ,567 2.00)	GF	
9023	OUTDOOR RECREATION RESTORE PLANNING STAFF TO MAINTAIN THE STATEHIDE COMPREHENSIVE OUTDOOR RECREATION PLAN AND PROVIDE IMPACT AMALYSIS OF DNR POLICIES ON THE PUBLIC.	(			34,529	•	2.00)	OT	
			158,007	GF	94,804		158,807	GF	
0024	RESTORE BUDGET & GRANTS & DATA PROCESSING TO FY 89 LEVEL ALLONING FOR LOCAL RECREATION GRANT PROCESS- ING, INFO MET & D P TECH ASSISTANCE ACTIVITIES.	(	4.00)	OT	63,203	(	4.00)	O.	
			71,508	GF	42,905		71,635	GF	
0025	RESTORE ADMINISTRATIVE SUPPORT TO FY 89 LEVEL PROVIDING FOR TIMELY RESPONSES TO PUBLIC REQUESTS FOR INFORMATION.	•	2.40)	OT			2.40)		
	ma on, s to a TT finish		121,181	GF	72,709		101,700	GF	
0026	PUBLICATIONS  RESTORE PERSONNEL FOR NEWSLETTER, RADIO, TV SPOT  PRODUCTION. REPLACE VIDEO EDITING EQUIPMENT  (20000).	(	3.00)	OT	48,472	•	3.00)	01	
			140,000	CF	140.000		140,000	CF	
0027	LOESS HILLS PROVIDE STAFFING AND SUPPORT FOR THE NEWLY ACQUIRED LOESS HILLS IN ORDER TO MAINTAIN AND MANAGE THE AREA AS A STATE FOREST.	(	2.11)			£	2.11)		
			64,967	GF.	38,980		65,231	GF	
8500	PUBLICATIONS RESTORE FIELD INFORMATION AND EDUCATION ACTIVITIES	•	2.00)	CT	25,967		2.00)		
0029	LECAL			GF	17,485		29,241 1.00)		
W47	RESTORE ADMINISTRATIVE ASST TO LEGAL TO PROVIDE PROJECT TRACKING AND MONITORING ACTIVITIES FOR THE SECTION.	•	1.00)	OT	11:657	•	1.001	V1	



MATURAL RESOURCES, DEPARTMENT OF HATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF IOHA
DEPARTMENT OF MANAGEMENT
BUDGET HORKSHEETS FOR 1989-1991 BIENNIUM
RANKING SCHEDULE- BUDGET UNIT

SCHEDULE 1 BUDG (RANKING SC DATE 09/16/88 TIME 2 PAG

	MARIZIA OFFIC	, 55 55 1	in the	50000.	-				
890015			EXP	FY 1989 END/FTE	-	89-90 1990 Appropriation	EX	TOT DEPT FY 1990 PEND/FTE	- 1991 APPROPRI
RANK	DESCRIPTION								****
0030	PUBLICATIONS RESTORE GRAPHIC SUPPORT FOR TECHNICAL REPORT AND BROCHURE PRODUCTION ACTIVITIES.	\$	(	46,426 1.50)	GF OT	27,856 18,570	•	1.50	VI
0031	ENVIRON. PROTECTION DIV. HGHT PROVIDE ADDITIONAL FUNDING TO HAINTAIN FY 89 LEVEL OF SERVICE UNDER THE UNIV OF IOHA HYGIENIC LABORA- TORY ENVIRONMENTAL HONITORING NETHORK CONTRACT.			100,900	GF	100,000		100,000	CF
2800	FLOOD PLAIN  ENHANCE THE STATE FLOODPLAIN PROGRAM IN ORDER TO PROVIDE FOR FLOODPLAIN MAPPING AND MORE TIMELY PROCESSING OF FLOODPLAIN CONSTUCTION PERMITS.		(	110,000 3.00)	GF	110,000	4	110,000 3.00)	CF
0033	PRESERVES/ECOL SERVCS BUREAU PROVIDE FUNDING FOR DEVELOPMENT OF PRESERVES MANAGEMENT PLANS.		í	30,000 1.00)			•	30,000 1.00)	
0034	STATEMIDE PARKS PROVIDE FUNDING TO MAINTAIN STATE AREA TRAILS SYSTEM.			75,000	Gf	75,000		75,000	CF
0035	FORESTRY DIVISION MANAGEMENT PROVIDE COMPUTER EQUIPMENT FOR ALL FORESTRY DIV. FIELD OFFICES TO INCREASE OFFICE EFFICIENCY AND ALLOM FOR ACCESS TO DESMOINES DATA SYSTEMS.			30,000	CI	F 30,000			
0036	SEOLOGICAL SURVEY BUREAU HONT PRINT 7000 COPIES (5 YEAR SUPPLY) OF IOHA LAND- FORMS FOR DISTRIBUTION TO REQUESTORS (SCHOOLS, ENG FIRMS ETC).			25,000	GI	F 25,000			
0037	GEOLOGICAL & MINERAL RESOURCES PROVIDE FOR ANALYSIS AND COMPUTER TRACKING OF 7500 BACKLOGGED DRILL CUTTING SAMPLES.		(	37.500 1.00)		F 37,500		37,500 1.00)	
9038	LEGISLATIVE LIASION PROVIDE FOR MEMBERSHIP DUES TO MISSOURRI RIVER BASIN ASSOCIATION & UPPER MISSISSIPPI RIVER BASIN ASSOCIATION.			51,000	G	F 51,000		51,000	GF
	ESTIMATED FY 1988-89  TOTAL	•	<b>\$</b> 4	43,595,485 978.71)	G 0	II SUPACIONAL	9 (	43,674,809 978.71)	GF 6 12 OT 20

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF IOMA
DEPARTMENT OF MANAGEMENT
BUDGET HORKSHEETS FOR 1989-1991 BIENNIUM
ORGANIZATION - BUDGET COMPARISON

SCHEDULE 6 ORGH R (BUDGET COMPARI DATE 09/16/88 TIME 25.5 PAGE

			Ougan 12		9000							
89001542G72 1000												
DIRECTOR'S OFFICE								DAGE EV 6		TOT DEPT RE		TOT SEPT
	8	ACTUAL		MATED FY		BASE FY 1		BASE FY 2				FY 1990-
	FY	1987-88	FY	1988-69		FY 1989-90		FY 1990-91		FY 1969-90		RE TAME.
			400 400 40° 400 40°		-	~~~~~~~	400 CM 4		-	*****	-	- All the second
RESOURCES												
APPROPRIATIONS											_	
GROUNDHATER PROTECTION	8	884	8	1,269	\$	1,543	8	1,546		1,543	46	1
GROUNDWATER PROTECTION	-	3,787		1,615		1,808		1,817		1,608		.1
GROUNDHATER PROTECTION		3,109		2,026		2,375		2,382		2,375		. 2
GROUNDHATER PROTECTION				2,692		3,277		3,293		3,277		3
GROUNDHATER PROTECTION		1,557										
GROUNDHATER PROTECTION		2,22.		2,563		2,871		2,882		2,871		4
GROUNDWATER PROTECTION				1.103		1,311		1,314		1,311		1
GROUNDHATER PROTECTION				491		508		510		508		
GROUNDHATER PROTECTION		2,806		2.645		3,053		3,065		3,053		3
GROUNDHATER PROTECTION		2,000		1,646		1,984		1,996		1,994		- 1
		79.615		72,736		59,817		60,167		59,817		64
GENERAL FUND		83.464		101,529		107,031		106,862		107,031		104
FISH AND GAME FUND		039707					en en		-		-	
AND		175.222		190,295		185,578		185,854		185,578		14
APPROPRIATIONS SUBTOTAL		2/39664		2/4/6/			on an	***	-		-	and the second second second
		60 19 12 40 12 12 13 14 15 14 15 14 15 14 15 15 15 15 15 15 15 15 15 15 15 15 15										
RECEIPTS				60.082		67.919		68.507		67,919		64
FEDERAL SUPPORT				10.555		12,113		12,154		12,113		L
INTRA STATE RECEIPTS				10,933		46744	**		mo-s		404	
	# C C C C	~~~~~	2000	70,637		80,032		80.661		80,032		-
RECEIPTS SUBTOTAL				(0)0>1					-		404	
			A	260.932	•	265.610		266.515	-	265,610		26
TOTAL RESOURCES	*	175,222	<b>*</b>	engietett		207,020	22.25	222222222222	221	******	201	
	医氯苯基三	7.98	See we see on see	5.95		5.95		5.95		5.95		1
FTE POSITIONS		3.76		J.7J Respective	#E TO 1		22.25	***********	201	TO RESTRICT THE RESTRICT	201	***
	20 2 2 2 E	(SEERSEREE)										
DISPOSITION OF RESOURCES												
EXPENDITURES				196,532		201,210		202,115		201,210		20
PERSONAL SERVICES	\$	189,264	•	37.000	স্থ	37.000	•	37,000		37,000		3
PERSONAL TRAVEL		31,023		4,200		4,200		4.200		4,200		
OFFICE SUPPLIES		1,183		750		750		750		750		
EQUIPMENT MAINTENANCE SUPPLI		1,053		100		100		100		100		
OTHER SUPPLIES		968		5.600		5.000		5.000		5,000		
printing & binding		4,598		29,000		Dyece						
UNIFORMS & RELATED ITEMS		187		300		300		300		300		
COMMUNICATIONS		232				100		100		100		
RENTALS		595		100		1.000		1,000		1,000		
PROF & SCIENTIFIC SERVICES		_		1,000		750		750		750		
OUTSIDE SERVICES		393		750		/50		8 25-4				
ADVERTISING & PUBLICITY		513						5.000		5,300		
DATA PROCESSING		3,636		5,000		5,000		These				

MATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS

STATE OF IGNA
DEPARTMENT OF MANAGEMENT
BUDGET MORKSHEETS FOR 1989-1991 BIENNIUM
ORGANIZATION - BUDGET COMPARISON

SCHEDULE 6 ORGN (BUDGET COMPAR DATE 09/16/68 TIME 23.

89001542G72 1000 DIRECTOR'S OFFICE						
	ACTUAL	ESTIMATED FY	BASE FY 1	BASE FY 2	TOT DEPT RE	TOT DEP
	FY 1987-88	FY 1988-89	FY 1989-90	FY 1990-91	FY 1989-90	FY 1990
				****	***	
DISPOSITION OF RESOURCES EXPENDITURES						
REIMBURSEMENTS TO OTHER AGEN	1,388	200	200	208	200	
EQUIPMENT		10,000	10,000	16,000	10,000	1
		~~~~~~~~~				
EXPENDITURES SUBTOTAL	235,033	260,932	265,610	266,515	265,610	26
UNSPENT BALANCE	-59,811					ļ
TOTAL DISPOSITION OF RESOURCES	\$ 175,222	\$ 260,932	\$ 265,610	\$ 266,515	\$ 265,610	\$ 26
	222222222222	222222222222		2222222222222	222222222222	**********

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES

NATURAL RESOURCES DEPARTMENT OPERATIONS

### STATE OF IOHA DEPARTMENT OF MANAGEMENT BUDGET MORKSHEETS FOR 1989-1991 BIENNIUM ORGANIZATION - BUDGET COMPARISON

SCHEDULE 4 ORGN REI (BUDGET COMPARIS) DATE 09/14/86 TIME 25.57. PAGE

		OKOMITEN I TOLL	SPACI AGUI VILLEAN			
89001542G72 2000						
COORDINATION AND INFORMATION	ACTUAL FY 1987-88	ESTIMATED FY FY 1988-89	BASE FY 1 FY 1989-90	BASE FY 2 FY 1990-91	TOT DEPT RE FY 1969-90	TOT DEPT   FY 1990-9
		*****	*************************	@ ** @ @ # # # ** ** # # # # # # # #		
RESOURCES						
APPROPRIATIONS	. 7 476	\$ 5,204	\$ 5,075	2 5.079	\$ 5,075	¢ 5,
SKOOLDHYLEK LYOLESIZSIS	\$ 3,830	168,254		168,178	167,887	146.
GROUNDWATER PROTECTION	118,443	8,442	7.807	7,828	7,807	7.
GROUNDWATER PROTECTION	13,471	11,218	10.766	10,821	10,766	10,
GROUNDHATER PROTECTION	6,749	227520	207.00			
GROUNDWATER PROTECTION	@91 <b>7</b> 7	10.680	9,432	9,469	9,432	9,
GROUNDHATER PROTECTION		4,597	4,307	4,317	4,307	4,
GROUNDWATER PROTECTION		2,046	1,668	1,677	1,668	Lo
GROUNDHATER PROTECTION	19 150	11.022	10,031	10,071	10,031	10,
GROUNDWATER PROTECTION	12,158	6,857	-:	6,558	6,518	6,
GROUNDHATER PROTECTION	668,212	722,857		556,595	861,241	853,
GENERAL FUND Fish and game fund	568,212 361,678	423,037	351,672	351,104	523,147	515,
FISH AND GAVE POND	2023010			* *** ***	1,607,879	1.573.
APPROPRIATIONS SUBTOTAL	1,184,541	1,374,214	1,128,189	1,131,777	A; WV 1 put 1	\$ \$ 40° - 0° 3
RECEIPTS				292.502	290.269	292,
FEDERAL SUPPORT		387,464		272,502 39.934	39.796	39,
INTRA STATE RECEIPTS		.43,973	39,796	57,733	279:17	
RECEIPTS SUBTOTAL		431,437	330,065	332,436	330,065	332:
TRANSFERS  CONS ADMIN - NATURAL RES.		370,000	370,000	370,000	370,000	370,
	0 1.184.541	\$ 2.175,651	¢ 1,828,254	\$ 1,834,213	e 2,307,944	8 2,295
TOTAL RESOURCES	27C(FOA(1 F		**********	2000年日本日本本本本本本本本		ereseasestil
FTF POSITIONS	37.24	49 65	29.95	29.95	41.45	41.
FIE PUBLIZANS		***	第222226章章を記憶を表示	**********	***********	
DISPOSITION OF RESOURCES	•					
EXPENDITURES					- 3 4/9 710	8 1,476
PERSONAL SERVICES	<b>a</b> 1,227,261	4 1,416,427			0 1,468,720	40:
PERSONAL TRAVEL	27,718		37,600		40,600	8.
STATE VEHICLE OPERATION	7,345				8,931	9.
DEPRECIATION	7,935					126
OFFICE SUPPLIES	71,876		7¢ ,160			20
FACILITY MAINTENANCE SUPPLIE	17.593		19,500			19
EQUIPMENT MAINTENANCE SUPPLI	13,059					~~
AG., CONSERVATION & HORT SUPP	621		500		500	26
	39,549					304
OTHER SUPPLIES	282,494		100	298,600	304,100	>~~
PRINTING & BINDING	the way or -	=				

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NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF IOHA
DEPARTMENT OF MANAGEMENT
BUDGET MORKSHEETS FOR 1989-1991 BIENNIUM
ORGANIZATION - BUDGET COMPARISON

SCHEDULE 6 ORGH RE-(BURGET COMPARIS) DATE 09/16/88 TIME 23.57 PAGE

89001542G72 2000 COORDINATION AND INFORMATION	ACTUAL FY 1987-88	ESTIMATED FY FY 1988-89	BASE FY 1 FY 1989-90	BASE FY 2 FY 1990-91	TOT DEPT RE FY 1989-90	TOT DEPT FY 1990-9
DISPOSITION OF RESOURCES						
EXPENDITURES	2,453	2,250	2,250	2,250	2,250	2,
UNIFORMS & RELATED ITEMS	8,717	7,030	7,030	7,030	7,030	7,
CONTUNICATIONS	1,567	1,850	1,850	1,850	1,850	1.
RENTALS	24,998	27,550	27,550	27,550	27,550	٤7.
UTILITIES	7,985	68,000	68,000	68,000	83,000	83,
PROF & SCIENTIFIC SERVICES	45,701	75,000	75,000	75,000	75,000	75.
OUTSIDE SERVICES	2,338	127000	: 27,	·	· = •	
ADVERTISING & PUBLICITY	2,550 5,652	23,750	19.150	19,150	23,750	23,
DATA PROCESSING	5,852 4,844	435	435	435	435	
REIMBURSEMENTS TO OTHER AGEN		57,100	51,100	51,100	71,100	51,
EQUIPMENT	16,933 55	D/ JAVU	JAJAVV	## est \$		
LICENSES	53			****	***	
EXPENDITURES SUBTOTAL	1,816,694	2,175,651	1,828,254	1,834,213	2,307,944	2,295,
	/76 177	40 40 40 to at 41 41 41 41 41 41 41 41 41 41 41 41 41				
UNSPENT BALANCE	-632,153				***	
propostytal of pecalines	0 1,184,541	\$ 2,175,651	0 1.828,254	0 1,834,213	6 2,307,944	6 Z.295;
TOTAL DISPOSITION OF RESOURCES	rengaranzazara			<b>企业企业区区公司工具企业企业</b>	ZZZZZZZZZZZZZZZZZ	***************************************

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NATURAL PESOURCES, DEPARTMENT OF NATURAL RESOURCES DEPARTMENT OPERATIONS

### STATE OF IONA DEPARTMENT OF MANAGEMENT BUDGET MORKSHEETS FOR 1989-1991 BIENNIUM RANKING SCHEDULE - ORGANIZATION RECAF

SCHEDULE 1 ORGI (RANKING SCI DATE 09/16/88 TIME 21 PAGE

	toward and a		_					
COORDI	SARGTZ 2000 ENATION AND INFORMATION	EX	TOT BEPT R FY 1989 PEND/FTE	- 1990 APPROI	RIATION		TOT DEPT F FY 1990 PEND/FTE	- 1991 APPROPRIA
rank	DESCRIPTION						1,834,213	
<del></del>	BASE	• (	1,828,254 29.95)	GF \$ OT	553,026 575,163			
	ADJUSTMENT TO BASE							
			80,651	CF	48.391		81,144	GF
0001	RESTORE LEGAL AND COUNTY CONSERVATION BOARD STAFF.	ŧ	2.00)		32,260	•	2.001	OT
			86,323	GF	51,794		86,567	GF
9002	OUTDOOR RECREATION RESTORE PLANNING STAFF TO MAINTAIN THE STATEWIDE COMPREHENSIVE OUTDOOR RECREATION PLAN AND PROVIDE IMPACT ANALYSIS OF DAR POLICIES ON THE PUBLIC.	(	2.00)		34,529	1	2.00)	or
	MAWCI MATERIAL		101 101	OE.	72,709		101,700	GF
0003	PUBLICATIONS RESTORE PERSONNEL FOR NEWSLETTER, RADIO, TV SPOT PRODUCTION. REPLACE VIDEO EDITING EQUIPMENT	(	3.00)		48,472	(	3.00)	or
	(20000).			<i>*</i>	74.980		65,231	GF
0004	PIBLICATIONS		64,967	6F	20,700		2.00)	07
0004	PESTORE FIELD INFORMATION AND EDUCATION ACTIVITIES	£	2.00)	£. 1				
			29,142	GF	17,485		29,241	GF .
9005	LEGAL RESTORE ADMINISTRATIVE ASST TO LEGAL TO PROVIDE PROJECT TRACKING AND MONITORING ACTIVITIES FOR THE SECTION.	(			11,657	•	1.00)	
			46,426	GF	27,856		46,590	GF
9004	PUBLICATIONS RESTORE GRAPHIC SUPPORT FOR TECHNICAL REPORT AND RESCHURE PRODUCTION ACTIVITIES.	(	1.50)	OT	18,570	(	1.50)	
			51,000	GF	51,000		51,000	<b>GF</b>
0007	LEGISLATIVE LIASION PROVIDE FOR MEMBERSHIP DUES TO MISSOURRI RIVER BASIN ASSOCIATION & UPPER MISSISSIPPI RIVER BASIN ASSOCIATION.		<del>-</del>					
	ESTIMATED FY 1988-89  YOTAL \$ 2,175,651 GF \$ 722,857  ( 41.45) OT 651,357			GF \$	861,241 746,638	•	2,295,686 { 41.45)	CF #
	<del></del>							

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF IONA
DEPARTMENT OF MANAGEMENT
BUDGET MORKSHEETS FOR 1989-1991 BIENNIUM
ORGANIZATION - BUDGET COMPARISON

SCHEDULE 6 ORGH REC (BUDGET COMPARISO DATE 01/16/86 TIME 23.57. PAGE

		Ur	GWMTSWITON - D	200	C. COM PRIZEDOR						
DMINISTRATIVE SERVICES DIV.	*** * ***				BASE FY 1 FY 1989-90		BASE FY 2 FY 1990-91		TOT DEPT RE FY 1969-90		TOT DEPT # FY 1990-91
	F1 270/-04		11 2100 4.			~~		ess 400 40	9 49 44 44 45 45 45 45 45 45 45 45 45 45 45	en-en-en	De la company de
	• 10.016	\$	14.363	*	15,441	*	15,457	*		*	15,4
GKOOMDIBETEN THOTEGIZON		•	• . ,	•			10,173		18,094		16.1
							23,825		23,761		23.4
	337632				32,766		32,934		32,766		1632
	17 450		20,752		,						
	27,620		29.475		28.707		26,818		28,707		28.4
							13.139		13,110		13,1
					,		5,104		5,076		5,1
	V: TAT						30.652		30,531		30,4
	51,/7/						19.961		19,639		19,1
			_ · · •						1,430,265		1,436,4
									2,186,068		2,109,1
FISH AND GAME FUND	1,729,103	_	£97749207		Z97207720			400 000-		-	* ***
APPROPRIATIONS SUBTOTAL	3,199,521		3,590,681		2,206,263		2,212,505	-	3,803,658	CONTRACT	1,016,1
		-									
RECEIPTS			m/n 202		740 766		7EE . 944		749.744		755,
FEDERAL SUPPORT									421.117		421.
INTRA STATE RECEIPTS		_	421,3/6	-	441,111		~~~~~~~~~		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	ushantir-	
RECEIPTS SUBTO AL			1,182,769		1,170,861	-	1,177,485		1,170,041	-	1,177,
	e 2,199,521	•	4.773.450		3,377,124		3,389,988	•			4,995,
IDIAL RESOURCES	* コリンノノリンへム					<b>AL 25</b>		佐年		200	**********
PTP BOOTTIONS			126.15		84.75		84.75				126.
FIE POSTITORS	************	52	*************	52	<b>主告之主之文字之图艺艺艺</b>	<b>5</b> 2	在女子先生世界在美俚多年年	25		**	
EXPENDITURES			7 274 014	*	2.516.124		2,528,968		3,697,069	*	5,714.
PERSONAL SERVICES				~		•	15.200		57,700		<b>\$7</b> ,
PERSONAL TRAVEL									53,500	•	53,
STATE VEHICLE OPERATION									68,800		68.
DEPRECIATION									369,350		349,
OFFICE SUPPLIES									10,500		18,
									63,500		63,
EQUIPMENT MAINTENANCE SUPPLI									10,500		10,
OTHER SUPPLIES									21,100		21,
PRINTING & BINDING					950		950		3,800		3.
	3,906		3,800				150,500		205,600		205.
UNIFORMS & RELATED ITEMS					7 5 17 . 5 200						
CONTUNICATIONS	166,655		205,500		150,500		23.500		31,500		31.
		ļ.	205,500 31,500 30,650		150,500 23,500 29,250						31. 39.
	RECEIPTS FEDERAL SUPPORT INTRA STATE RECEIPTS  RECEIPTS SUBTC LL  TOTAL RESOURCES FTE POSITIONS  DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL STATE VEHICLE OPERATION DEPRECIATION OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLIE OTHER SUPPLIES	ACTUAL FY 1987-88  RESOURCES APPROPRIATIONS GROUNDWATER PROTECTION \$ 10,016 GROUNDWATER PROTECTION \$ 42,921 GROUNDWATER PROTECTION \$5,231 GROUNDWATER PROTECTION \$5,231 GROUNDWATER PROTECTION \$7,650 GROUNDWATER PROTECTION GENERAL FUND \$1,332,803 FISH AND GAME FUND \$1,729,103  APPROPRIATIONS SUBTOTAL \$,199,521  RECEIPTS FEDERAL SUPPORT INTRA STATE RECEIPTS  FEE POSITIONS \$ 3,199,521  TOTAL RESOURCES EXPENDITURES PERSONAL TRAVEL DISPOSITION OF RESOURCES EXPENDITURES PERSONAL TRAVEL STATE VEHICLE OPERATION \$5,780 DEPRECIATION \$55,780 OFFICE SUPPLIES \$275,467  FACILITY MAINTENANCE SUPPLIE \$8,502 OTHER SUPPLIES \$0,052	RESOURCES APPROPRIATIONS GROUNDMATER PROTECTION	ACTUAL   ESTIMATED FY   1987-88   FY 1988-89   FY 1988-	ACTUAL   ESTIMATED FY   FY 1987-88   FY 1988-89	ACTUAL   ESTIMATED FY   FY 1988-89   FY 1989-90	ACTUAL   FY 1987-88   FY 1988-89   FY 1989-90	ACTUAL   FY 1987-88   FY 1988-89   FY 1989-90   FY 1989-90   FY 1989-91   FY 1989	ACTUAL   FY 1987-88   FY 1988-89   FY 1989-90   FY 1979-91	PRODUCT   PROPERTY   PROPERTY	PRODUCT   PROD

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF IOMA
DEPARTMENT OF MANAGEMENT
BUDGET MORKSHEETS FOR 1989-1991 BIENNIUM
ORGANIZATION - BUDGET COMPARISON

SCHEDULE 6 DRGM RECA (BURGET COMPARISON BATE 09/16/66 TIME 23.57.1 PAGE 4

ACTUAL FY 1987-88	ESTIMATED FY FY 1988-89	BASE FY 1 FY 1989-90	BASE FY 2 FY 1990-91	TOT DEPT RE FY 1989-90	TUT DEPT R FY 1990-91
408 110,903 50,522 10,297	1,400 133,100 70,000 10,000	400 113,350 75,000 11,550 39,500	400 113,350 75,000 11,550 39,500	1,350 144,350 75,000 14,150 96,800	1,5 144,3 75,0 14,1 90,8
409 75 42	100 200	100 200	100 200	109 200	1 2
4,086,543	4,773,450	3,377,124	3,369,966	4,974,519	4,993,4
-887,022 6 3,199,521		\$ 3,377,124	<b>\$</b> 3,369,968	<b>4</b> ,974,519	8 4,773.4
	408 110,903 50,522 10,297 33,312 409 75 42 4,086,543	FY 1987-88 FY 1988-89  408 1,400 110,903 133,100 50,522 70,900 10,297 10,000 33,312 106,500 409 75 100 42 200  4,086,543 4,773,450  -887,022  \$ 3,199,521 \$ 4,773,450	FY 1987-88 FY 1988-89 FY 1989-90  408 1,400 400 110,903 133,100 113,350 50,522 70,000 75,000 10,297 10,000 11,550 33,312 106,500 39,500 409 75 100 100 42 200 200  4,086,543 4,773,450 3,377,124  -887,022  \$\delta\$ 3,199,521 \$\delta\$ 4,773,450 \$\delta\$ 3,377,124	FY 1987-88 FY 1988-89 FY 1989-90 FY 1990-91  408 1,400 400 400 110,903 133,100 113,350 113,350 50,522 70,000 75,000 75,000 10,297 10,000 11,550 11,550 33,312 106,500 39,500 39,500 409 75 100 100 100 42 200 200 200  4,086,543 4,773,450 3,377,124 3,389,988  -887,022  \$\begin{array}{c} 3,199,521 \$\begin{array}{c} 4,773,450 \$\begin{array}{c} 3,377,124 \$\begin{array}{c} 3,389,988 \end{array}	## ACTUAL FY 1987-88 FY 1988-89 FY 1989-90 FY 1990-91 FY 1989-90  ### 408

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF IOHA
DEPARTMENT OF MANAGEMENT
BUDGET HORKSHEETS FOR 1989-1991 BIENNIUM
RANKING SCHEDULE - ORGANIZATION RECAP

SCHEDULE 1 ORGM REC (RANKING SCHEDUL DATE 09/16/88 TIME 23.5%. PAGE

ADMINIS	42G72 3000 STRATIVE SERVICES DIV. DESCRIPTION		TOT DEPT F FY 1989 (PEND/FTE	- 1990 Appi	O PROPRIATION		TOT DEPT I FY 1990 GPEND/FTE	- 1991	
RANK	BASE	\$ (	3.377.124	GF ¢	588,500 1,617,763	* (	3,389,988	CF &	593,! 1,619,
	ADJUSTHENT TO BASE	•	• • • • •						
0001	ADMINISTRATIVE SUPPORT BUREAU RESTORE ADMINISTRATIVE SUPPORT TO 90% OF FY 89 LEVEL. PROVIDE FOR INCREASED POSTAGE COSTS (25000).	(	364,336 8.00)	GF OT	218,602 145,734	E	364,962 8.00}	CF OT	218 <sub>5</sub> °
	(25000).		076	~*	101.360		169,600	CF	101,
0002	RESTORE ACCOUNTING AND DATA PROCESSING SERVICES	•	168,934 5.00]		67,574	•	5.00)		67,
	TO 90% OF FY 89 LEVEL.								
			572,125	GF	262,707		574,691		264.
0003	CONSTRUCTION SERVICES BUREAU  RESTORE CONSTRUCTION SERVICES TO THE FY 89 LEVEL.  PROVIDES DESIGN AND CONTRACT ADMINISTRATION OF  DNR DEVELOPMENT AND RENOVATION PROJECTS.	•	15.00)		309,418	•	15.00)		316,
			180,524	CF	72.210		181,405		721
0004	LAND ACQUISITION/HGMT BUREAU  RESTORE LAND ACQUISITION TO 89 LEVEL PROVIDING FOR APPRAISAL, NEGOTIATION & RELOCATION ACTIVITIES ASSOCIATED HITH ACQUIRING RECREATIONAL LAND.	(	4.00)		106,314	•	4.90)	OT	1.06;
			81,961	<b>CF</b>	49,177		82,387		49,
0005	RESTORE ACCOUNTING AND LICENSING TO THE FY 89	(	3.00)		32,784	(	3.90)	OT	32:
	LEVEL.						158,807	· cr	95
220/			158,007		94,804		156,60 <i>7</i> ( 4.00)	· at	63
0006	RESTORE BUDGET & GRANTS & DATA PROCESSING TO FY 89 LEVEL ALLOWING FOR LOCAL RECREATION GRANT PROCESS- ING, INFO MGT & D P TECH ASSISTANCE ACTIVITIES.	ŧ	( 4.00)	OT	63,203	**	-		4.00
	and, 2		71,508	4 GF	42,905		71,855		43
0007	RESTORE ADMINISTRATIVE SUPPORT TO FY 89 LEVEL PROVIDING FOR TIMELY RESPONSES TO PUBLIC REQUESTS FOR INFORMATION.	(			28,603	6	( 2.40)	. 01	
	ESTIMATED FY 1988-89  TOTAL \$ 4,773,450 GF \$ 1,412,039  { 126.15} OT 2,178,642	(	4,974,519 ( 126.15)	10	0 1,430,265 2,373,393		4,993,675 ( 124.15)	) OT	1,438 2,377

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS

### STATE OF IOMA DEPARTMENT OF MANAGEMENT BUDGET MORKSHEETS FOR 1989-1991 BIENNIUM ORGANIZATION - BUDGET COMPARISON

SCHEDULE 6 ORG 1BUDGET CC DATE 09/16/88 TIME

			mesen.	**************************************	~~~	. · · · · · · · · · · · · · · · · · · ·					*
89001542672 4000											
PARKS, PRES. & RECREATION DIV.											
		ACTUAL	E	STIMATED FY		BASE FY 1		BASE FY 2	7	TOT DEPT RE	
		FY 1987-88	1	FY 1988-89		FY 1989-90				FY 1989-90	FY
		*****									description of the second
RESOURCES											
APPROPRIATIONS		4 747 741		4 817 Yer				A GEO 969		C 000 704	
	*					4,040,262					
MARINE FUEL TAX FUND		397,179				297,179				400,000	
APPROPRIATIONS SUSTOTAL		4,740,525				4,337,441				5,499,784	~~~~
RECEIPTS											
FEDERAL SUPPORT		23,495		38,000		38,000		38,000		38,000	
INTRA STATE RECEIPTS		19,905		306,724		308,452		308,666		308,452	
					-						
RECEIPTS SUBTUTAL		43,400		344,724		346,452		346,666	***	346,452	an-ma-ma-m-4
TRANSFERS											
CONS FNO - NATURAL RES.				1,425,256		1,430,550		1,430,550		1,430,550	
TOTAL RESOURCES	*			7,084,484				6,133,897			
	2000					***************************************					<b>在</b> 被在100001
PTE POSITIONS		193.39		207.55		185.55		185.55		208.55	-
	222	*********	222		221	*********	E==:	********	Brahw)		****
DISPOSITION OF RESOURCES						,					
EXPENDITURES PERSONAL SERVICES		4 000 005		6 178 EFE		4 A14 370		6 ATE TTO		A 754 754	
	*	72.748		**************************************	*	7,010,110	*	7943D9334 E0 140	w	71 640	***
PERSONAL TRAVEL		150.410		70,460 156,035		58,160 127,235		58,160 127,235		71,460 156,035	
STATE VEHICLE OPERATION				276,710		272 010					
DEPRECIATION		251,520		C/0;/10		725,010		232,010 60,400		2197120	
OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE		40,507		93,4VV 600 330		7077UU		20,700 20,700		427200	
		427,400		275,000		213,000		917 000		275,000	
EQUIPMENT MAINTENANCE SUPPLI		273,882		1,000		1,000		213,000 1,000		1,000	
PROF. & SCIENTIFIC SUPPLIES		1/ 077		19,500		18,300		18,300		19,500	
AS., CONSERVATION & HORT SUPP		16,937 20,004		20,750		17.800		17.800		20.750	
OTHER SUPPLIES		44,884		102 700		102,700		102,700		102.700	
PRINTING & BINDING				2069700		202,700		TOT > LOA		TATALOG	
F000		1,679		47,050		74 050		36.950		47.050	
UNIFORMS & RELATED ITEMS				47,000		36,950 54,820		54,820		67.020	
COPPRINICATIONS		66,807		67,020 23,550		20,550		20.550		23.550	
REHTALS		18,780				20,000		250,000		300.000	
UTILITIES		289,196		300,000		250,000		47,600		47,600	
PROF & SCIENTIFIC SERVICES		35,550		47,600		47,600		7/,000 127 600		71,7000	
OUTSIDE SERVICES		187,166		191,000		157,900		157,900		191,000	
ADVERTISING & PUBLICITY		4,352		4,080		4,080		4,080			
DATA PROCESSING		2.992		5,000		8,000		a,uuu		0,000	
MAIN LUTYERSTAN											

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF IOHA
DEPARTMENT OF MANAGEMENT
BUDGET HORKSHEETS FOR 1989-1991 BIENNIUM
ORGANIZATION - BUDGET COMPARISON

SCHEOULE 6 ORGN RE (BUDGET COMPARIS DATE 09/16/88 TIME 23.51 PAGE

		Gotton & conservation				
89001542572 4000 PARKS, PRES. & RECREATION BIV.	ACTUAL FY 1987-88	ESTIMATED FY FY 1988-89	BASE FY 1 FY 1989-90	BASE FY 2 FY 1990-91	TOT SEPT RE FY 1989-90	TOT BEPT FY 1990-
DISPOSITION OF RESOURCES EXPENDITURES REINBURSEMENTS TO OTHER AGEN	3,485 104,787	3,550 173,000	3,550 153,400	3,550 1 <b>5</b> 3,400	3,550 173,000	179
EQUIPMENT OFFICE EQUIPMENT OTHER EXPENSE & OBLIGATIONS	1,754 2,656 1,250	2,100 2,496	2,100 2,481	2,100 2,481	2,100 2,496	*********
LICENSES  EXPENDITURES SUBTOTAL	6,361,297	7,084,484	6,114,443	6,133,597	7,276,786	7,30
UNSPENT BALLANCE	-1,577,372		6,114,443	\$ 6,133,597	¢ 7,276,786	• 7,30
TOTAL DISPOSITION OF RESOURCES	\$ 4,783,925 EZEZZZZZZZZZZZZ	\$ 7,084,484 ************		<b>医发生器 医热型激起毒性现实毒化</b>	54444755645454X	

MATURAL RESOURCES, DEPARTMENT OF MATURAL RESOURCES MATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF IOHA
DEPARTHENT OF MANAGEMENT
BUDGET HORKSHEETS FOR 1989-1991 BIENNIUM
RANKING SCHEDULE - ORGANIZATION RECAP

SCHEDULE 1 ORGN (RANKING SCH DATE 09/16/88 TIME 23 PAGE

	Manager and the second	•								
	2972 4000 PRES. & RECREATION DIV. DESCRIPTION	TOT DEPT REQ 89-90 FY 1989 - 1990 EXPEND/FTE APPROPRIATION					EXPEND/FTE APPROPRIA			
	the state of the s				4 AAA 619		6,133,597	CF A	4.6	
	BASE	<b>\$</b> (	6,114,445 185.55)	OT W	4,040,262 297,179	• (			1	
	ADJUSTMENT TO BASE									
0001			395,032	GF	292,211		397,193	GF	1	
OOG T	RESTORE MILDCAT DEN, BEEDS LAKE, BELLEVUE, LAKE DARLING, AND LAKE KECHAH FROM BASIC MANAGEMENT TO INTERMEDIATE MANAGEMENT LEVEL.	(	9.00)	OF	102,621	•	9.00}	70	1	
			363.302	GF	363,302		365,051	GF	1	
9902	RESTORE MAQUOKETA CAVES, MINES OF SPAIN, PILOT KNOB, PRAIRIE ROSE & ROCK CREEK FROM BASIC MANAGE— MENT TO INTERMEDIATE MANAGEMENT LEVEL.	•	8.00)			•	8.00)			
			299.009	GF	299,009		300,472	GF	:	
0003	RESTORE A.A.CALL HAPSIPINICON, NAUBONSIE, VOLGA AND MILSON ISLAND FROM BASIC MANAGEMENT TO INTERMEDIATE MANAGEMENT LEVEL.	4	5.00)			•	5.00)			
0004	PRESERVES/ECOL SERVCS BUREAU PROVIDE FUNDING FOR DEVELOPMENT OF PRESERVES HAMAGEMENT PLANS.	(	30,000 ( 1.00)	GF	30,000		30,000 1.00)	-		
0005	STATEMOIDE PARKS PROVIDE FUNDING TO MAINTAIN STATE AREA TRAILS SYSTEM.		75,000	CF	75,000		75,000	GF		
	ESTIMATED FY 1988-89  TOTAL \$ 7,084,484 GF \$ 4,917,325  { 207.55} OT 397,179		7,276,786 ( 208.55)	OT	5,099,784 40G,000		7,301,313 208.55)	GF \$ OT	S,	

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS

## STATE OF IOHA DEPARTMENT OF HANAGEMENT BUDGET MORKSHEETS FOR 1989-1991 BIENNIUM: ORGANIZATION - BUDGET COMPARISON

SCHEBULE 6 ORGN (BUDGET COMPAN DATE 09/16/88 TIME 23. PAGE

89001542672 5000 FORESTRY DIVISION	ACTUAL FY 1987-88	ESTIMATED FY FY 1988-89	BASE FY 1 FY 1989-90	BASE FY 2 FY 1990-91	TOT DEPT RE FY 1989-90	TOT DEI FY 199
MESOLMIES APPROPRIATIONS GENERAL FUND	\$ 1,266,882	<b>\$</b> 1,413,150	e 1,025,334	* 1,032,204		
RECEIPTS FEDERAL SUPPORT		106,389	106,389	106,389	106,389	1
TRANSFERS CORS FIND - NATURAL RES.		500,000	600,000			~~~~~~~~~~
TUTAL RESOURCES	\$ 1,266,882	¢ 2,019,539	\$ 1,731,723		EXTERES EXECUTES 53.75	E-DE-DE-DE-T-T-T-T-T-T-T-T-T-T-T-T-T-T-T
FTE POSITIONS	46.90	プル・ママ さん こうしゅう はっぱ はな	43.64	多数表示在影響的影響的表示	**********	
DISPOSITION OF RESOURCES						
EPENOITURES	\$ 1,297,405	\$ 1,461,992	¢ 1,254,694	24,000	32,500	•
PERSONAL SERVICES	30,614	31,500	24,000	42,900	£9.400	
PERSONAL TRAVEL	51,885	57,400			121,962	
STATE VEHICLE OPERATION	106,275	118,962		10 000	12,300	
DEPRECIATION	25,368	12,800	AA 700	00 700	24,200	
OFFICE SUPPLIES	23,067	23,700		49.050	47,510	
FACILITY MAINTENANCE SUPPLIE	45,808	47,010			95,900	
EQUIPMENT MAINTENANCE SUPPLY	75,590	75,900		- T	8,375	
AG., CONSERVATION & HORT SUPP	8,660	8,375		4 468	4,695	
OTHER SUPPLIES	4,204	4,695	4,695		12.005	
PRINTING & BINDING	12,359	11,350			21,780	
UNIFORMS & RELATED ITEMS	20,525	21,780			15,305	
CONTRACTONS	14,790	15,305		E0 000	30,000	
RENTALS	28,643		30,000	24,444	=	
UTILITIES PROF & SCIENTIFIC SERVICES	4,683			69,900	69,900	j
blok a printing actions	68,615	69,900		450	650	į
OUTSIDE SERVICES ADVERTISING & PUBLICITY	400	650			10,000	}
DATA PROCESSING	10,895		A 2 90			è
REIMBURSEMENTS TO OTHER AGEN	353				92,050	è
EQUIPMENT	7,235	15,000	Lycov	w.,		
OFFICE EQUIPMENT	87		300	309	300	ð
OTHER EXPENSE & OBLIGATIONS		300	,	600	***	B
LICENSES	347	800	,		****	
EGENDITURES SUBTOTAL	1,837,808		1,731,723	1,738,593	2,222,723	£ 2:
DALIMIT INTO THE TANK				,		
UNSPENT BALANCE	-570,926			,	\$ 2,222,723	s & 2;
TOTAL DISPOSITION OF RESOURCES	\$ 1,266,882	: 0 2,019,539	9 \$ 1,731,723 = ============	5 \$ 1,736,593 x ====================================	284#28#################################	

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS

### STATE OF IOHA DEPARTMENT OF MANAGEMENT BUDGET MORKSHEETS FOR 1989-1991 BIENNIUM RANKING SCHEDULE - ORGANIZATION RECAP

SCHEDULE 1 ORG (RANKING SC DATE 09/16/88 TIME 2 PAG

	42G72 500G RY DIVISION	FV	TOT DEPT FY 1969	- 1990			TOT DEPT FY 1990 (PEND/FTE		
NAK.	DESCRIPTION							***	
, a	BASE	<b>\$</b>	1,731,723 43.64)	GF 6	1,025,334	•	1,738,593 43.64)	GF (	} <b>1</b> .
	ADJUSTMENT TO BASE								
<b>9601</b>	FARM FORESTRY RESTORE PROFESSIONAL FORESTRY MANAGEMENT ASSISTANCE TO LANDONNERS BY PROVIDING FOUR DISTRICT OFFICES SERVING 37% OF THE STATE.	(	204,034 4.60)		204,034	•	205,125 4.00)	GF	
2000	YELLOM RIVER FOREST RESTORE PERSONNEL AND SUPPORT AT YELLOM RIVER STATE FOREST TO OPERATE THE SAMULL AND SUPERVISE INNATE LABOR.	£.			65,196	(	65,395 2.00)	GF	
003	RESTORE YELLOM RIVER AND SHIMEK STATE FOREST STAFFING TO 95% OF FY 89 LEVEL.	(	51,770 2.00)		51,770		52,090 2.00)	GF	
1004	LOESS HILLS PROVIDE STAFFING AND SUPPORT FOR THE NEWLY ACQUIRED LOESS HILLS IN ORDER TO HAINTAIN AND MANAGE THE AREA AS A STATE FOREST.	•	140,000 2.11)		140,000	(	140,000 2.11)	GF	
005	FORESTRY DIVISION MANAGEMENT PROVIDE COMPUTER EQUIPMENT FOR ALL FORESTRY DIV. FIELD OFFICES TO INCREASE OFFICE EFFICIENCY AND ALLOM FOR ACCESS TO DESMOINES DATA SYSTEMS.		30 <b>,000</b>	GF	30,000				
	ESTIMATED FY 1988-89  TOTAL \$ 2,019,539 GF \$ 1,413,150  ( 51.64)	<b>e</b> 1	2,222,723 53.75)		1,516,334	•	2,201,203 53.75)		¢ 1

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF IOHA
DEPARTMENT OF MANAGEMENT
BUDGET MORKSHEETS FOR 1989-1991 BIENNIUM
ORGANIZATION - BUDGET COMPARISON

SCHEDULE 6 OMGN RECA (BUDGET COMPARISON DATE 09/16/86 TIME 23.57.1 PAGE 1

89001542G72 6000 ENERGY & GEOLOGICAL RESOURCES	ACTUAL FY 1987-88	ESTIMATED FY FY 1988-89	BASE FY 1 FY 1989-90	BASE FY 2 FY 1990-91	TOT DEPT RE FY 1989-90	TOT BEFT N FY 1990-91
GRURNURAIER PROIECTAVI	\$ 666,271 436,564	\$ 1,020,368 713,116	e 1,027,584 711,391	\$ 1,027,683 711,867	\$ 1,827,584 711,391	711,4
GROUNDHATER PROTECTION GROUNDHATER PROTECTION	162,750 930,381	289,416 1,114,433	1,002,835	1,007,932	1,269,225	1,250,1
GENERAL FUND  APPROPRIATIONS SUBTOTAL	2,195,966	3,137,333	2,741,810	2,747,482	3,006,290	2,909,1
RECEIPTS	************	664,237	620,064	620,872	620,064	620,4
FEDERAL SUPPORT LOCAL GOVERNMENTS	417,323 45,676	406,944	405,663	406,740	405,663	404,
INTRA STATE RECEIPTS REIMB. FROM OTHER AGENCIES	93,430 124,785	179,456	184,697	186,227	194,697	186.
REFUNDS & REIMBURSEMENTS OTHER SALES & SERVICES OTHER	22,651 1,758	48,060	48,060	48,040	48,060	1,261,
RECEIPTS SUBTOTAL	705,623	1,298,697	1,258,484	1,261,899	1,258,494	
TOTAL RESOURCES	\$ 2,901,589	\$ 4,436,030 EERZEREEZZEZ	¢ 4,000.294	\$ 4,009,381 exercerseces	\$ 4,264,604 ************************************	\$ 4,251; ************************************
FTE POSITIONS	48.76	58.12	52.62	52.42 Exercises	57.14 Errerrrerrerr	
DISPOSITION OF RESOURCES						
EXPENDITURES	a 1,572,083	\$ 1,963,503	\$ 1,856,985		71,835	TI:
PERSONAL SERVICES	61,493		65,835	14.234	21,734	21
PERSONAL TRAVEL	17,956		14,234		~ T TEA	23
STATE VEHICLE OPERATION	21,240	A# 7/6	16,962	24 /60	24 446	14
DEPRECIATION	10,743	24 060		. 000		l
OFFICE SUPPLIES		* **	1,000		~ ***	3
FACILITY MAINTENANCE SUPPLIE		4 150	1,150			26
EQUIPMENT MAINTENANCE SUPPLI	17,266	n/ ሲያማ	25,752	01 400	*** 666	37
PROF. & SCIENTIFIC SUPPLIES	40,145	መ /	26,400	40 407	40 400	43
OTHER SUPPLIES	18,018	4 T A T	40,603	40,603	***	18
PRINTING & BINDING		10 710	18,010			5
COMPRRICATIONS	16,023 6,339		3,000			16
RENTALS	- ·	1/ 025	15,725			
INTI ITTES	715	2 005 404	1,796,190			
PROF & SCIENTIFIC SERVICES	654,480			8,050		1
OUTSIDE SERVICES ADVERTISING & PUBLICITY	11,919 2,230	, , , , ,		1,050	Y P P WIND	

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF IGHA
DEPARTMENT OF MANAGEMENT
BUDGET MORKSHEETS FOR 1989-1991 BIENNIUM
ORGANIZATION - BUDGET COMPARISON

SCHEBULE 6 ORCH (BURGET COMP) DATE 09/16/88 TIME 23 PAGE

89001542672 6000 ENERGY & GEOLOGICAL RESOURCES	ACTUAL FY 1967-88	ESTIMATED FY FY 1988-89	BASE FY 1 FY 1989-90	BASE FY 2 FY 1990-91	TOT DEPT RE FY 1989-90	TOT 06 FY 19
DISPOSITION OF RESOURCES EXPENDITURES DATA PROCESSING REINBURSEMENTS TO OTHER AGEN EQUIPMENT	22,018 4,025 40,598	32,383 3,600 <b>58,</b> 465	32,383 3,600 58,465	32,383 3,600 58,445	32,383 3,600 58,465	
OFFICE EQUIPMENT LICENSES	297 62	60	60	60	60	***
EXPENDITURES SUBTOTAL	2,536,371	4,436,030	4,000,294	4,009,381	4,266;184	4,
UNSPENT BALANCE	365,218			***		
TOTAL DISPOSITION OF RESOURCES	\$ 2,901,589	\$ 4,436,030 manusersacensers	\$ 4,000.294	\$ 4,009,381	• 4,266,184	t 4,

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF IOWA
DEPARTMENT OF MANAGEMENT
BUDGET MORKSHEETS FOR 1989-1991 BIENNIUM
RANKING SCHEDULE - ORGANIZATION RECAP

SCHEDULE 1 ORGH REC (RANKING SCHEDUR DATE 09/16/88 TIME 23.84. PAGE 1

ENERGY	42G72 6000 & GEOLOGICAL RESOURC	CES	FX	TOT DEPT I FY 1989 PEND/FTE	- 1990		EX	TOT DEPT ( FY 1990 PEND/FTE	- 1991	
RANK	DESCRIPTION							4,009,381	CF &	1,007.
	BASE		\$ (	4,000,294 52.62)	GF <b>6</b> OT	1,002,835 1,738,975	•	52.62)		1,739,
	ADJUSTHENT TO BASE									
0001	WATER QUALITY/QU	PROGRAM PROVIDING FOR CONTINUED ANTITY INVESTIGATIONS AND RELATED MATION COLLECTION.	£	78,696 2.003	GF	78,696	8	78,959 2.00}		78,
0002	OPTII SAMPLE PRO	L RESOURCES GY & ECONOMIC GEOLOGY STUDIES, CESSING, FIELD EQUIPMENT MAINT/ BLICATIONS CATALOGING ACTIVITIES.	(	81,420 2.50)	CF	81,920	•	81,853 2.50)	CF	82,
0003	GEOLOGICAL & MINERA RESTORE ANALYSIS FOR WATER AND MI		(	43,274 1.00}		43,274	•	43,512 1.00)	CF	43:
0004	GEOLOGICAL SURVEY E			25,000	CF	25,000				
0075	GEOLOGICAL & MINER/ PROVIDE FOR ANAL 7500 BACKLOGGED	AL RESOURCES LYSIS AND COMPUTER TRACKING OF DRILL CUTTING SAMPLES.	(	37,500 1.00)		37,500		37,500 1.00)		37,
	TOTAL	ESTIMATED FY 1988-89  4.436,030 GF 9 1,114,433  ( 58.12) OT 2,022,900		4,266,184 59.12)	GF • OT	1,269,225 1,738,975	¢ (	4,251,205 59.12)	OT	1,250

NATURAL RESIDENCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF IOHA
DEPARTMENT OF MANAGEMENT
BUDGET HORKSHEETS FOR 1989-1991 BIENNIUM
ORGANIZATION - BUDGET COMPARISON

SCHEDULE 6 ORGN (BUSCET CONF DATE 09/16/86 TIME 1 PAG

89001542G72 7000												
ENVIRONMENTAL PROTECTION DIV.						0466 EV 3		DACE EV 9		TOT BEST OF		TOT (
		ACTUAL	ES	TIMATED FY		BASE FY I		DADE F1 &		TOT DEPT RE		FY 14
	F	Y 1967-88	F	Y 1988-89		FY 1989-70		LL TAAC-AT		FY 1989-90		8 9 A.I
	-			****			40 40 40		400-00-0		-000-100-100	
RESOURCES												
appropriations						** **		** ***		71.048	ab:	
GROUNDMATER PROTECTION	\$		\$	56,624	\$	71,048	4	132,136	*	132,376	*	
GROLANDWATER PROTECTION		100,000		134,313		132,376		122,130		1363310		
GROUNDWATER PROTECTION		105,000		Z8,000				*** ***		W11 0/1		
GROUNDMATER PROTECTION		260,211		313,384		311,261 41,113		512,162		311,261		
CROLINDWATER PROTECTION		34,796		16,145		41,113		41,277		41,113		
CHOLINDWATER PROTECTION		214,119		190,125		192,574		193,293		192.5/4		
GENERAL FUND		1,908,653		2,127,886		1,565,205		1,577,860		41,113 192.574 2,312,710		2,
		~~~~~~										
APPROPRIATIONS SUBTUTAL		2,737,314		2,866,477		2,313,577		2,329,028		3,061,082		3,
	~~~								-	****	40.00-0	materate and and
RECEIPTS												,
FEDERAL SUPPORT		3,966,491		4,729,602		4,860,234				4,860,234		€;
INTRA STATE RECEIPTS				42,652		42,652		42,452		42,652		
										2000000	-	4.
RECEIPTS SUBTOTAL		3,966,491		4,772,254		4,902,886		4,914,262		4,902,886		***
							-			* *** ***	dia dia	7)
TOTAL RESOURCES	\$	6,703,805	*	7,638,731	\$	7,216,463	\$	7,243,290		7,963,968		e e e e e e e e e e e e e e e e e e e
	***	**********	変像な!	<b>建基金金金金金金金金金</b>	222		# 22 1		W 40	149.50	SN-489-6	payara ar
FTE POSITIONS		109.86		146.50		133.50		133.50	-		an en e	E-SEA WELL SERVICE
	#255	BEEZZZZZZZZZ	222	**********	===	::::::::::::::::::::::::::::::::::::::	電 常 祭	(名名的名称 电电阻 医电压 工工	200 200	22222222222	40-90-0	P det de monte.
DISPOSITION OF RESOURCES												
EXPENDITURES					_			4 670 6/6		E CTO 461		E
PERSONAL SERVICES				5,310,404	\$	4,911,241	₩	*, 720, UVO	499	5,530,641 136,753	w	-
PERSONAL TRAVEL		69,987		135,753		128,753		126,753		31,000		
STATE VEHICLE OPERATION		23,166		31,000		31,000		31,000				
DEPRECIATION		35,070		38,082		38,082		38,082		38,082 26,800		
								25.700		1,000		
OFFICE SUPPLIES		21,441		26,800		25,700						
OFFICE SUPPLIES FACILITY MAINTENANCE SUPPLIE		21,441 4,037		1,000		1,000		1,000				
				1,000 3,000		1,000 3,000		1,000 3,000		3,000		
FACILITY MAINTENANCE SUPPLIE		4,037 5,464 64		1,000 3,000 5,000		1,000 3,000 5,000		1,000 3,000 5,000		3,000 7,000		
FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLI PROF. & SCIENTIFIC SUPPLIES		4,037 5,464		1,000 3,000 5,000 1,000		1,000 3,000 5,000 1,000		1,000 3,000 5,000 1,000		3,000 7,000 1,000		
FACILITY HAINTENANCE SUPPLIE EQUIPMENT NAINTENANCE SUPPLI		4,037 5,464 64 2,093 11,582		1,000 3,000 5,000 1,000 6,910		1,000 3,000 5,000 1,000 6,510		1,000 3,000 5,000 1,000 6,510		3,000 7,000 1,000 6,910		
FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLI PROF. & SCIENTIFIC SUPPLIES AG., CONSERVATION & HORT SUPP		4,037 5,464 64 2,093 11,582 8,269		1,000 3,000 5,000 1,000 6,910 13,516		1,000 3,000 5,000 1,000 6,510 12,016		1,000 3,000 5,000 1,000 6,510 12,916		3,000 7,000 1,000 6,910 15,516		
FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLI PROF. & SCIENTIFIC SUPPLIES AG., CONSERVATION & HORT SUPP OTHER SUPPLIES		4,037 5,464 64 2,093 11,582 8,269		1,000 3,000 5,000 1,000 6,910 13,516 2,500		1,000 3,000 5,000 1,000 6,510 12,016 2,500		1,000 3,000 5,000 1,000 6,510 12,016 2,500		3,000 7,000 1,000 6,910 15,516 2,500		
FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLIE PROF. & SCIENTIFIC SUPPLIES AG., CONSERVATION & HORT SUPPOTHER SUPPLIES PRINTING & BINDING UNIFORMS & RELATED ITEMS		4,037 5,464 64 2,093 11,582 8,269		1,000 3,000 5,000 1,000 6,910 13,516 2,500		1,000 3,000 5,000 1,000 6,510 12,016 2,500		1,000 3,000 5,000 1,000 6,510 12,016 2,500		3,000 7,000 1,000 6,910 15,516 2,500 80,000		
FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLI PROF. & SCIENTIFIC SUPPLIES AG., CONSERVATION & HORT SUPPOTHER SUPPLIES PRINTING & BINDING		4,037 5,464 64 2,093 11,582 8,269 995 29,844 34,953		1,000 3,000 5,000 1,000 6,910 13,516 2,500 80,000		1,000 3,000 5,000 1,000 6,510 12,016 2,500 30,000 45,150		1,000 3,000 5,000 1,000 6,510 12,016 2,500 30,000		3,000 7,000 1,000 6,910 15,516 2,500 30,000		
FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLIES PROF. & SCIENTIFIC SUPPLIES AG., CONSERVATION & HORT SUPPOTHER SUPPLIES PRINTING & BINDING UNIFORMS & RELATED ITEMS COMMUNICATIONS		4,037 5,464 64 2,093 11,582 8,269 995 29,844 34,753		1,000 3,000 5,000 1,000 6,910 13,516 2,500 30,000 45,150		1,000 3,000 5,000 1,000 6,510 12,016 2,500 30,000 45,150		1,000 3,000 5,000 1,000 6,510 12,016 2,500 30,000 45,150 32,500		3,000 7,000 1,000 6,910 15,516 2,500 30,000		,
FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLI PROF. & SCIENTIFIC SUPPLIES AG., CONSERVATION & HORT SUPPOTHER SUPPLIES PRINTING & BINDING UNIFORMS & RELATED ITEMS COMMUNICATIONS RENTALS		4,037 5,464 64 2,093 11,582 8,269 995 29,844 34,753		1,000 3,000 5,000 1,000 6,910 13,516 2,500 30,000 45,150		1,000 3,000 5,000 1,000 6,510 12,016 2,500 30,000 45,150		1,000 3,000 5,000 1,000 6,510 12,016 2,500 30,000 45,150 32,500		3,000 7,000 1,000 6,910 15,516 2,500 30,000 45,150 32,506 1,400,970		1
FACILITY MAINTENANCE SUPPLIE EQUIPMENT MAINTENANCE SUPPLI PROF. 2 SCIENTIFIC SUPPLIES AG., CONSERVATION & HORT SUPP OTHER SUPPLIES PRINTING & BINDING UNIFORMS & RELATED ITEMS CONTUNICATIONS RENTALS UTILITIES		4,037 5,464 64 2,093 11,582 8,269 995 29,844 34,753		1,000 3,000 5,000 1,000 6,910 13,516 2,500 30,000 45,150		1,000 3,000 5,000 1,000 6,510 12,016 2,500 30,000 45,150 32,500 1,300,970		1,000 3,000 5,000 1,000 6,510 12,016 2,500 30,000 45,150 32,500		3,000 7,000 1,000 6,910 15,516 2,500 30,000		1

MATURAL RESOURCES, DEPARTMENT OF MATURAL RESOURCES MATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF IOHA
DEPARTMENT OF MANAGEMENT
BUDGET MORKSHEETS FOR 1989-1991 BIENNIUM
ORGANIZATION - BUDGET COMPARISON

SCHEDULE 6 ORGI (BUDGET CON DATE 09/16/88 TIME P/

89001542672 7000 ENVIRONMENTAL PROTECTION DIV.	ACTUAL FY 1987-88	ESTIMATED FY FY 1988-89	BASE FY 1 FY 1989-90	BASE FY 2 FY 1990-91	TOT DEPT RE FY 1989-90	TOT FY:
DISPOSITION OF RESOURCES EXPENDITURES			150 206	* TA PAR	138,582	
DATA PROCESSING	113,582	138,582	132,582	132,562		,
REDIBURSEMENTS TO OTHER AGEN	8,832	10,459	10,459	10,459	10,459	7
EQUIPMENT	144,473	447,852	441,852	441,852	447,852	7
OFFICE EQUIPMENT	79					,
LICENSES	260	285			285	ļ
	~~~~			****		
EXPENDITURES SUBTOTAL	5,241,565	7,638,731	7,216,463	7,243,290	7,963,968	· p
DALDINE SOUTH SOUTH				***	****	
UNSPENT RALANCE	1.462.240					I
CMDLEM! BMTMST-T					***	****
TOTAL DISPOSITION OF RESOURCES	\$ 6,703,805	\$ 7,638,731	\$ 7,216,463	\$ 7,243,290	\$ 7,963,968	*

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF IOMA
DEPARTMENT OF MANAGEMENT
BUDGET MORKSHEETS FOR 1989-1991 BIENNIUM
RANKING SCHEDULE - ORGANIZATION RECAP

SCHEDULE 1 ORGH RECA (RANKING SCHEDULE DATE 09/16/80 TIME 23.54.4 PAGE 13

ENVIRO	89001542G72 7000 ENVIRONMENTAL PROTECTION DIV.		TOT DEPT REQ 89-90 FY 1989 - 1990 EXPEND/FTE APPROPRIATION			8	TOT DEPT REQ 90-9% FY 1990 - 1991 EXPEND/FIE APPROPRIATION			
RANK	DESCRIPTION		APENU/FIE	~~~	· PRUTALM : A COT		***			
	BASE	•	7,216,463 133.50)		\$ 1,565,205 748,372	*	7,243,290 133.50)		1,577,84 751,14	
	ADJUSTMENT TO BASE									
0001	MATER RIGHTS RESTORE MATER MITHDRAWAL PROGRAM BY PROVIDING FOR STATE PERMITTING OF MATER USE ACTIVITIES.		128,848 3.00)		128,846	(	129.556 3.00)		129,5	
0002	FLOOD PLAIN RESTORE FLOODPLAIN PROGRAM BY PROVIDING FOR STATE PERMITTING OF FLOODPLAIN CONSTRUCTION ACTIVITIES.	(	330,296 8.00)		330,296	•	332,296 8.001		332,21	
0003	MATER SUPPLY RESTORE MATER SUPPLY PERMIT REVIEW TURN AROUND TIME TO FY 89 LEVELS.	•	78,361 2.00)		78,361	•	76,627 2.90)	-	78,8	
0004	ENVIRON. PROTECTION DIV. HGHT PROVIDE ADDITIONAL FUNDING TO MAINTAIN FY 89 LEVEL OF SERVICE UNDER THE UNIV OF IONA HYGIENIC LABORA- TORY ENVIRONMENTAL MONITORING NETWORK CONTRACT.		100,000	CF	100,000		100,000	ÇF	100,0	
0005	FLOOD PLAIN  ENHANCE THE STATE FLOODPLAIN PROGRAM IN ORDER TO PROVIDE FOR FLOODPLAIN HAPPING AND MORE TIMELY PROCESSING OF FLOODPLAIN CONSTUCTION PERMITS.	, <b>(</b>	110,000 3.00)	-	110,000	•	110,000 3.00)		110,0	
	ESTIMATED FY 1988-89  TOTAL	(		OT	0 2,312,710 746,372	<b>\$</b> (	7,993,969 149.50)	OT	2,320,5 751,1	

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NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS

STATE OF IOHA
DEPARTMENT OF MANAGEMENT
BUDGET MORKSHEETS FOR 1989-1991 BIENNIUM
ORGANIZATION - BUDGET COMPARISON

SCHEOLLE 6 DRON RE (BURGET COMPARIS) DATE 09/16/88 TIME 23.57 PAGE

89001542G72 8000 FISH AND MILDLIFE DIVISION	ACTUAL FY 1987-88	ESTIMATED FY FY 1988-89	BASE FY 1 FY 1989-90	BASE FY 2 FY 1990-91	TOT DEPT RE FY 1969-90	TOT DEPT FY 1990-1
RESOURCES APPROPRIATIONS		्रका अंश क्षेत्र अन्य का बाँग बीठ की क्षण देश की विच वर्ग की बीठ वर्ग का वर्ग वर्ग	N 40 TO 40 T		A 15 PAP ALA	e 37 474
FISH AND GAME FUND	s 12,218,189	\$ 13,451,061	\$ 10,060,458	¢ 10,077,366	4 15,505,414	* 12,000e1
RECEIPTS INTRA STATE RECEIPTS		261,610	262,979	263,475	262,979	263;
TOTAL RESOURCES	6 12,218,189	6 13.712.671	\$ 10,323,437	\$ 10,362,841	\$ 13,847,989	¢ 13,900,
						323.
FTE POSITIONS	313.28	323.24	228.51	228.51	323.24	
DISPOSITION OF RESOURCES						
EXPENDITURES						
PERSONAL SERVICES	<b>8,499,595</b>	\$ 9,197,060	<b>\$</b> 6,882,944			
PERSONAL TRAVEL	327,990	357,911	284,234		357,911	357,
STATE VEHICLE OPERATION	415,251	461,699	364,699		461,699	461,
DEPRECIATION	441,415	499,702	396,911		499,702	
OFFICE SUPPLIES	186,327	181,860	144,600			161,
FACILITY MAINTENANCE SUPPLIE	362,642	482,561	373,661			462,
EQUIPMENT MAINTENANCE SUPPLI	361,195	384,086				384, 1,
PROF. & SCIENTIFIC SUPPLIES		1,000				
AG., CONSERVATION & HORT SUPP	321,712	360,854				360, 73,
OTHER SUPPLIES	93,771	93,575			93,575	109
PRINTING & BINDING	131,471	109,330			109,330	7:::
UNIFORMS & RELATED ITEMS	120,394					156
COMMUNICATIONS	145,086					41.
RENTALS	30,039				185.750	185
UTILITIES	158,243					157
PROF & SCIENTIFIC SERVICES	186,266					107
OUTSIDE SERVICES	111,459	107,283	91,743	91,745	1019600	200
INTRA-STATE TRANSFERS	68,015			23.586	24.286	24
ADVERTISING & PUBLICITY	16,976				63,700	63
DATA PROCESSING	24,279					
REIMBURSEMENTS TO OTHER AGEN	86,872					619
EQUIPMENT	506,948					9
OTHER EXPENSE & OBLIGATIONS	400				420	·
LICENSES	1,057		240	CAA	72.0	
CAPITALS	2,911			****	****	
EXPENDITURES SUBTOTAL	12,600,314		10,323,437	10,362,841	13,847,969	13,900
UNSPENT BALANCE	-382,125					
TOTAL DISPOSITION OF RESOURCES	\$ 12,218;189	\$ 13,712,671	\$ 10,323,437	\$ 10,362,841 *************		t 13,900

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NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF JOHA
DEPARTMENT OF MANAGEMENT
BUDGET HORKSHEETS FOR 1989-1991 BIENNIUM
RANKING SCHEDULE - ORGANIZATION RECAP

SCHEDULE 1 ORGN 8 (RANKING SCHEE DATE 09/16/88 TIME 23.1 PAGE

	1000									
890015 FISH A	89001542G72 8000 FISH AND WILDLIFE DIVISION		TOT DEPT REQ 89-90 FY 1989 - 1990 EXPEND/FTE APPROPRIAT			TOT DEPT I FY 1990 EXPEND/FTE		REQ 90-91 - 1991 APPROPRIATI		
RANK	DESCRIPTION BASE	\$	_	0,323,437	\$ 01	10,060,458	*	10,362,841 228.51)	10	10,09
	ADJUSTMENT TO BASE									
0001	TO RESTORE FISH, MILDLIFE AND ENFORCEMENT . OPERATIONS ACTIVITIES TO 80% OF FY 89 LEVEL.	•	I	856,045 19.80)	or	856,045	(	859,776 19.80)	or	85
0002	RESTORE RATHBUN HATCHERY TO THE FY 89 LEVEL. RESTORE FISH AND HILDLIFE OPERATIONS ACTIVITIES TO 90% OF FY 89 LEVEL.	(	•	954,458 21.78}	or	954,458	(	958,033 21.78)	OT	99
0003	RESTORE FISH WILDLIFE AND ENFORCEMENT OPERATIONS ACTIVITIES TO 95% OF FY 89 LEVEL.		£	820,875 19.60)	OT	820,875		824,826 ( 19.60)	OT	83
0004	TO RESTORE FISH, WILDLIFE, AND ENFORCEMENT OPERATIONS ACTIVITIES TO THE FY 89 LEVEL.		(	893,174 33.55)		893,174	i	894,737 ( 33.55)	OT	81
	ESTIMATED FY 1988-89  TOTAL \$ 13,712,671 \$ ( 323.24) OT 13,451,061	\$	( :==	13,847,969 323.24)		13,585,010	*	13,900,213 ( 323.24)	OT	13,6

### IOWA DEPARTMENT OF NATURAL RESOURCES FISH AND WILDLIFE TRUST FUND SUMMARY FY87 Through FY91

SOURCE FUNDS	Actual FY87	Actual FY88	Budget FY89	Estimate FY90	Estimate FY91
Bal. Fwd	4,238,647	4,575,190	5,070,705	3,047,065	1,272,065
Fed. Aid*	3,039,890	4,077,161	2,670,000(o) 2,943,750(c)		
D.U. Marsh			298,000	100,000	100,000
Transfers	1,072,600	1,195,000	1,250,000	1,250,000	1,250,000
Licenses: Current FEE INC.	10,923,690	11,645,785	11,650,000	11,650,000	11,650,000 4,000,000
Interest	343,305	444,233	400,000	275,000	75,000
Checkoff	185,813	212,915	200,000	200,000	200,000
Other	517,975	428,421	450,000	450,000	450,000
TOTAL SOURCES	20,321,920	22,578,705	24,932,455	20,472,065	22,097,065
USES OF FUN	DS				
Operations	11,428,218	12,500,000	14,108,000	14,450,000	15,150,000
Admin.	2,173,353	2,175,000	2,519,000	2,650,000	2,750,000
Capitals	2,145,159	2,833,000	5,258,390	2,100,000	2,100,000
TOTAL USES	15,746,730	17,508,000	21,885,390	19,200,000	20,000,000
Bal. Carrie	d 4,575,190	E 070 705	2 047 065	3 000 04-	
- C- WGIG	4,3/3,130	5,070,705	3,047,065	1,272,065	2,097,065

<sup>\*</sup>Approximately \$1,550,000 per year is available in expanded D-J Fisheries federal aid for capital projects. In FY90, \$1,250,000 of that amount is shifted to cost-share lottery funds in order to finance Brushy Creek and the Small Lakes Initiative. See also the capital schedules and discussion relating to the Lottery and Marine Fuel Tax programs. "(o)" relates to federal aid for Capitals.

B.29

HATURAL RESCURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS

# STATE OF IOHA DEPARTMENT OF MANAGEMENT BUDGET WORKSHEETS FOR 1989-1991 BIENNIUM ORGANIZATION - BUDGET COMPARISON

SCHEDULE 6 DRGN 1 (BUDGET COMPAR) DATE 09/16/88 TIME 23.! PAGE

82001542G72 9000 MASTE MANAGEMENT AUTHORITY	ACTUAL FY 1987-88	ESTIMATED FY FY 1988-89		BASE FY 2 FY 1990-91	TOT DEPT RE FY 1989-90	TOT DEPT
RESOURCES APPROPRIATIONS GROUNDHATER PROTECTION GROUNDHATER PROTECTION GROUNDHATER PROTECTION	\$ 142,215 98,385	\$ 162,659 163,643 129,599		\$ 167,139 167,060 136,831	\$ 166,761 166,890 136,111	\$ 16: 16: 13:
APPROPRIATIONS SUBTOTAL	240,600	455,901	469,762	471,030	469,762	47.
TOTAL RESOURCES	\$ 240,600	\$ 455,901	\$ 469,762	\$ 471,030	E2222121212	\$ 47:
FTE POSITIONS	2.09	11.00	11.00	11.00	11.00	1.
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL SERVICES PERSONAL TRAVEL OFFICE SUPPLIES OTHER SUPPLIES PRINTING & BINDING PROF & SCIENTIFIC SERVICES OUTSIDE SERVICES DATA PROCESSING REIMBURSEMENTS TO OTHER AGEN EQUIPMENT  EXPENDITURES SUBTOTAL UNSPENT BALANCE	\$ 81,655 7,869 9,716 7,987 45,404 87 140 21,386 16,985	\$ 320,901 18,000 3,000 12,000 20,000 4,000 22,000 9,000 18,000 29,000	\$ 334,762 18,000 3,000 12,000 20,000 4,000 22,000 9,000 18,000 29,000	\$ 336,030 18,000 3,000 12,000 20,000 4,000 22,000 9,000 18,000 29,000	18,000 3,000 12,000 20,000 4,000	\$ 33- 1/ 1 2 2 1 2 
• • • • • • • • • • • • • • • • • • • •		4 (22 001	\$ 469,762	¢ 471.030	\$ 469,762	£ 47
TOTAL DISPOSITION OF RESOURCES	\$ 240,600	\$ 455,901	\$ 467,762			*

0.30

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES REIMBURSEMENT TO USGS-DNR

# STATE OF IOMA DEPARTMENT OF MANAGEMENT BUDGET MORKSHEETS FOR 1989-1991 BIENNIUM BU / FUND - BUDGET COMPARISON

SCHEDULE 6 BU/F MI (BUDGET COMPARI! DATE 09/16/08 TIME 23.5) PAGE

89001542G73						
	ACTUAL FY 1987-88	ESTIMATED FY FY 1988-89	BASE FY 1 FY 1989-90	BASE FY 2 FY 1990-91	TOT BEPT RE FY 1989-90	TOT DEPT
RESOURCES APPROPRIATIONS GENERAL FUND	<b>a</b> 185,983	\$ 185,983	e 138, <del>98</del> 3	¢ 138,983	\$ 185,983	185
TOTAL RESOURCES	\$ 185,963	\$ 185,983	\$ 136,963	\$ 138,983 everences	\$ 185,983 escententenes	• 185
FTE POSITIONS	.38	<b>美生生化生物系统生产的</b> 第三级	<b>医乳腺素质 医皮肤皮肤皮肤皮肤皮肤</b>	<b>建议就来在李电话回忆范围接来</b>	erreatere errer	**********
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL SERVICES PROF & SCIENTIFIC SERVICES	\$ 9,530 60,729		<b>\$</b> 138,983	138,983	185,183	¢
EXPENDITURES SUBTOTAL	70,259	185,983	138,983	138,963	185,963	<b>2.85</b>
UNSPENT BALANCE	115,724					£ 10£
TOTAL DISPOSITION OF RESOURCES	\$ 185,983	\$ 185,983	\$ 138,983	6 150,765 #====################################	• 185,903 ==============	

13-30

B-31

MATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES RELIBURSEMENT TO USGS-DNR STATE OF IOHA
DEPARTMENT OF MANAGEMENT
BUDGET MORKSHEETS FOR 1989-1991 BIENNIUM
RANKING SCHEDULE- BUDGET UNIT

SCHEDULE 1 BUDG (RANKING SC BAYE 09/16/88 TIME 2 PAG

81001542G73 RANK DESCRIPTION		TOT DEPT REQ 89-90 FY 1989 - 1990 EXPEND/FTE APPROPRIATION				TOT DEPT REG 90- FY 1990 - 1991 EXPEND/FTE APPR			
-	BASE		\$	138,983	GF \$	138,983		138,983	GF &
	ADJUSTMENT TO BASE			,					
9001	CONTRACTS RESTORE GROUNDHA TO THE FY 89 LEV	ATER MONITORING STATION FUNDING VEL.		35,000	GF	35,000		35,000	CF
0002	CONTRACTS RESTORE SEQUINENT THE FY89 LEVEL.	F MONITORING STATION FUNDING TO		12,000	GF	12,000		12,000	<b>GF</b>
	TOTAL	ESTIMATED FY 1988-89 • 185,983 GF \$ 185,983	\$	185,983	GF ¢	105,903	•	185,983	GF #
		京北京都是世界市民都是在海岸 斯里尔里亚巴斯克里尔尔里尔斯西兰岛	2522	2222222	22223	. 年至在在在在中间	200241	**************************************	***************************************

13-32

MATURAL RESOURCES, DEPARTMENT OF MATURAL RESOURCES GREEN THURB PROGRAM STATE OF IOHA
DEPARTMENT OF MANAGEMENT
BUDGET MORKSHEETS FOR 1989-1991 BIENNIUM
BU / FUND - BUDGET COMPARISON

SCHEDULE 6 BU/F (BUDGET COMPA DATE 09/16/86 TIME 23 PAGE

8900	3 6	Α.	PG.	76

	ACTUAL FY 1987-88	ESTIMATED FY FY 1988-89	BASE FY 1 FY 1989-90	8ASE FY 2 FY 1990-91	TOT DEPT RE FY 1989-90	TOT DE FY 199
RESOURCES APPROPRIATIONS GENERAL FUND TRANSFERS CONS FIND - NATURAL RES.	£ 199,600	\$ 200,000 21,176	\$ 144,706 21,176	e 144,706 21,176	\$ 200,000 21,176	* 2
TUTAL RESOURCES FTE POSITIONS	\$ 199,800 ***********************************	\$ 221,176 ************************************	\$ 165,882 ===================================	\$ 165,862	e 221,176	\$ 2 *********
DISPOSITION OF RESOURCES EXPENDITURES PERSONAL SERVICES STATE AID	\$ 118,732 37,100	\$ 141.176 89,000	\$ 105,882 60,000	\$ 105,882 60,000	\$ 141,176 80,000	\$ 1
EPPOITURES SUBTOTAL	155,832	221,176	165,882	165,862	221,176	
UNSPEHT BALLINCE	43,968		~~~~~~~~	*****		
TOTAL DISPOSITION OF RESOURCES	\$ 199,800	\$ 221,176	\$ 165,882	* 165,882 zrzzzzezzzezze	e 221,176	*********

B-33

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES GREEN THUMB PROGRAM STATE OF IOHA
DEPARTMENT OF MANAGEMENT
BUDGET HORKSHEETS FOR 1989-1991 BIENNIUM
RANKING SCHEDULE- BUDGET UNIT

SCHEDULE 1 BUDGET (RANGLING SCHEI DATE 09/16/08 TIME 23.5 PAGE

89001!	DESCRIPTION					TOT DEPT FY 1989 NO/FTE	- 1990		EXP	TOT DEPT FY 1990 EMD/FTE	- 1991	
	BASE ADJUSTMENT TO BASE				<b>\$</b>	165,882	GF 6	144,706	\$	165,662	GF 6	14
0001	GREEN THUMB PROGRAM RESTORE STATE & LOCA FY89 LEVEL.	l greenth <b>um</b>	PROGRAM T	0	•	55,294 4.67)	GF	55,294	(	55,294 4.67)	<b>CF</b>	9
	TOTAL \$	ESTIMATED 1 221,176 18.68)		200,000	\$ (	221,176		200,000	\$ ( EEEE	221,176 18.68)		29

### IOWA DEPARTMENT OF NATURAL RESOURCES FISH AND WILDLIFE TRUST FUND FY89 CAPITAL IMPROVEMENTS

Project Description Federal Aid & Other	State	Total
Wildlife Habitat Program: State Habitat Acqusition Habitat Enhance Cost-Share Property Taxes County Cost-Share Projects Total	250,000 100,000 50,000 400,000 800,000	250,000 100,000 50,000 400,000 800,000
Waterfowl Acq. & Dev.: Obligations from FY88 79,605 FY89 Acquisition 196,750 Shimon Marsh Structure 7,500 Elk Lake Control Structure Princeton Pump House D.U. Grant Total Waterfowl Acq. 298,855	26,535 162,500 22,500 30,000 25,000 30,000 281,535	106,140 359,250 30,000 30,000 25,000 30,000 580,390
Fisheries Acq. & Dev.: Obligations from FY88: Lakes/Trout Stream Acq. 92,250 Decorah Hatchery 1,402,500 Trout Streams, FY89 Acq. 20,250 Fishing Lakes, FY89 Acq. 600,000 Blackhawk Barrier 56,250 Fish Cleaning Stations 75,000 Big Creek Fishing Pier 56,250 Crystal Lake and Rock	30,750 467,500 6,750 200,000 18,750 25,000 18,750	123,000 1,870,000 27,000 800,000 75,000 100,000 75,000
Creek Jetties 41,250 Rathbun Hatchery Intake 225,000 Beaver Lake Dam 412,500 Pathbun Residences, Reroof/Windows, etc Union Grove, Aeration 22,500 Blackhawk Lake Aeration 22,500	13,750 75,000 137,500 25,000 7,500 7,500	55,000 300,000 550,000 25,000 30,000 30,000
Clear Lake Aeration Rev. 15,000 Total Fisheries 3,041,250 Total FY89 F/W 3,340,105	5,000 1,021,750 2,103,285	20,000 4,013,000 5,443,390

\*Note: This schedule shows the Wildlife Habitat budget assuming that their are no obligations carried forward, and that prior expenditures and revenues have been exactly the same. The program budget must be adjusted to compensate for actual obligations carried forward, and prior differences between actual expenditures and receipts.

The F/W capitals budget includes only those projects necessary to take advantage of available Federal D-J and D.U. Marsh cost-share funds, and to comply with the law earmarking Habitat and Waterfowl stamp revenues for capital and special programs.

### IOWA DEPARTMENT OF NATURAL RESOURCES FISH AND WILDLIFE TRUST FUND PROPOSED FY90 CAPITAL BUDGET

Fiscal Year 1990:			
Project: F	ederal/Other	State	Total
Wildlife Habitat (all)	etori etori	800,000	800,000
Waterfowl:		, , , , , , , , , , , , , , , , , , , ,	333,533
Acquisition	100,000	170,000	270,000
D.U. Grant		30,000	36,000
Green Island, 1st Phase	40 49	481,000	481,000
Minhauta mara a			-
Fisheries Related:			
Little Sioux River Riffle	33,750	11,250	45,000
Raccoon River Riffle	33,750	11,250	45,000
Basswood Area Riffle	33,750	11,250	45,000
Rathbun Research Design	37,500	12,500	50,000
Spirit Lake Fish Barrier	15,000	5,000	20,000
Fairport Hatchery Design	26,250	8,750	35,000
Trout and Fish Access			
Acquisition	186,000	93,000	279,000
Watal 7/51 7512000			
Total F/W FY1990	376,750	1,723,250	2,100,000

With the exception of the Green Island project, this budget assumes the minimum expenditure necessary to utilize Habitat, Waterfowl, and fisheries federal aid.

The DNR's FY90 and FY91 budget requests includes the usage of \$1.5 million per year in D-J federal fisheries aid for the Brushy Creek Dam project and acquisition and development of Shawatee, Deer Creek, Lost Grove and Whitewater lakes. Therefore the Fish and Wildlife capital budget is less, by \$2.0 million (\$1.5 million, Federal, \$.5 million State), than would otherwise be the case. Instead, this D.J. aid is shown as supplementing the lottery program as financing for the above projects.

It would be advisable not to proceed with projects funded by non-earmarked revenues, including Green Island, until sufficient increases in revenue are assured to maintain operations for the foreseeable future.

### IOWA DEPARTMENT OF NATURAL RESOURCES FISH AND WILDLIFE TRUST FUND PROPOSED FY91 CAPITAL BUDGET

Project: Wildlife Habitat (all)	Federal/Other	State 800,000	Total 800,000
Waterfowl: Acquisition D.U. Grant	100,000	170,000 30,000	270,000 30,000
Waterfowl, Wildlife, & Other Dev. Projects Fisheries Related: Cost-Shared Acquisition		600,000	600,000
and Development	300,000	100,000	400,000
Total F/W Projects	400,000	1,700,000	2,100,000

This proposed budget assumes the minimum level of expenditure necessary to utilize Habitat, Waterfowl, D-J and related earmarked revenues, plus a modest level of expenditure for other capital needs (\$600,000) for wildlife, waterfowl, and general capital needs not fundable with federal aid or other earmarked funds. \$1.5 D-J Fisheries aid is reflecte in the Lottery program budget for lake acquisition and development instea of the F/W capital budget. See also the note in the FY90 F/W capital bud and the explanation, elsewhere, of the financing package for these lakes.

The following list includes projects that are currently planned, but are not specifically included in the FY89, FY90, or FY91 capital budgets due to revenue uncertainty.

Project	Amount
Green Island Waterfowl Area Development	\$1,000.000
(\$481,000 included in FY90 proposal)	
Otter Creek Marsh Water Control Structure	40,000
Sweet Marsh Dike Renovation	5,000
Colyn Spillway Renovation	15,000
Big Marsh West Fork Control Structure	12,000
Weise Slough Water Control Structure	5,000
Big Marsh Middle Pool Spillway Extension	14,000
Fallow Marsh Water Control Structure	10,000
Sand Creek WMA Bridge	10,000
Sweet Marsh Service Building Remodeling	20,000
Fox Hills, Residence and Service Bldg	120,000
Wapello WMA Residence	75,000
Bays Branch Storage Bldg	20,000
Guttenberg Boat Harbor Renovation	80,000
Decorah Hatchery Renovate Office	40,000
Spirit Lake Hatchery Security Fence	8,000
Boone Research Station Replacement	150,000
Upper Iowa, Lower Dam Removal	50,000
Lake Darling Enforcement Storage Bldg	20,000
(continued to next page)	•

Boone Enforcement Storage Bldg Bussey Lake Fish Cleaning Station Meadow Lake Fishing Jetties Sny MaGill Underpass Welch Lake Control Structure Lake MacBride Fishing Pier and Jetties Lake Odessa, Access Road Improvements Lake Manawa Fishing Pier Blackhawk Lake Fishing Pier	20,000 30,000 30,000 25,000 30,000 100,000 25,000 80,000
Lake Manawa Fishing Pier	• • • •
Blackhawk Lake Fishing Pier	80,000
Otter Creek Water Supply	40,000
Lake Darling Fishing Jetties	45,000
Lake Darling Office Addition Bob White Rip Rap	30,000
Total	15,000
10041	2,245,000

Even though these projects are not specifically reflected in the FY89, FY90, or FY91 F/W capital project schedules, it is possible that the DNR staff may recommend contracting for development as revenues and other conditions allow.

## IOWA DEPARTMENT OF NATURAL RESOURCES PARK USER FEE FUND FY89 BUDGET REQUEST, AND FY90/91 PROPOSED BUDGETS

Sources of Funds:	Actual FY87	Est. Actua FY88	l Budget FY89	Proposed FY90	Proposed FY91
Balance Forward	503,010	1,514,196	2,088,196	580,196	312,196
Receipts:					
Park User Permits Interest Other	1,244,596 59,238 6,565	1,127,000 85,000 12,000	958,000 90,000	958,000 60,000	958,000 60,000
Total Receipts	1,310,400	1,224,000	1,048,000	1,018,000	1,018,000
Total Sources	1,813,410	2,738,196	3,136,196	1,598,196	1,330,196
Uses of Funds: Project Exp. and Enc.	299,214	650,000	2,556,000	1,286,000	1.281.900

Note: The above schedule is presented on a cash basis. The reduction of the fee occurred at the beginning of 1988. Thus, the revenue estimate for FY89 is based solely on the new fee structure. The estimate is based on the legislative projection, which may be optimistic.

As indicated by the number of projects on the following list carried forward from FY88, the DNR is behind schedule in getting these projects designed and let. Part of that is due to the failure of the Springbrook Dam and the Lake MacBride projects to come in at the original budget estimates. The DNR is in the process of hiring a architectural design consultant to increase the rate of progress.

The Park User Fee statute appropriates the fees solely for the renovation and replacement of park and recreation facilities. Thus, the printing cost of the stickers and other administrative costs are included in the operating budget instead of charged against fees. Since the fees are already appropriated in the original statute, no additional appropriation action by the General Assembly is needed to proceed with the projects. Project cost over or underruns are handled by the unbudgeted fund balance at the end of FY89.

## IOWA DEPARTMENT OF NATURAL RESOURCES PARK USER FEE FUND FY89

<ol> <li>Lake MacBride Beach Facility</li> <li>Lake Wapello Parking Lot Paving</li> <li>Lake Ahquabi Lodge Renovation</li> <li>Gull Point Shower and Toilet Bldg.</li> <li>Clear Lake Shower and Toilet Bldg.</li> <li>Honey Creek Shower and Toilet Bldg.</li> <li>Honey Creek Wastewater System Renovation</li> </ol>	\$	130,000 40,000 65,000 100,000 100,000 50,000
8. Fairport Shower and Toilet Bldg, and Sewer Impv. 9. Lake Keomah Sewage System Renovation 10. Prairie Rose Water System Renovation 11. Wapsipinicon Modern Latrine and Water Impv. 12. Lacey-Keosauqua Shower and Toilet Bldg, Sewer Impv. 13. Lake of Three Fires Water and Wastewater System	•	150,000 20,000 75,000 80,000 150.000
Renovation  14. Lake of Three Fires Beachhouse Renovation  15. Continued Trail Development, Unspecified Areas.  16. Honey Creek, Campground Electrical System  17. Black Hawk Shower & Toilet Building  18. Red Haw Shower & Toilet Building  19. Lacey-Keosauqua Cabin Foundation Renovation  20. Geode Campground Electrical System Renovation  21. MacIntosh Woods Pit Latrine  22. Palisades Kepler Shower & Toilet Building  23. Lake Wapello Shelter  24. Lake Wapello Shower & Toilet Building  25. Lake Wapello Beach Facility Renovation  26. Palisades Kepler Lodge Well Replacement  27. Green Valley Pit Latrine  28. Backbone, Replace Four Cabins  29. Big Creek Sewage System Repair  30. Green Valley Campground Electrical System  31. Red Haw Campground Electrical System  32. Nine Eagles Water System Renovation  33. Walnut Woods Lodge Water and Support Poncuation		150,000 50,000 230,000 30,000 100,000 45,000 20,000 25,000 100,000 60,000 60,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000
33. Walnut Woods Lodge Water and Support Renovation 34. Wilson Island Campground Electrical 35. Ledges, Modern Latrine and Water Line 36. Minor Renovation Projects 37. Project Design & Contract Administration TOTAL		35,000 25,000 100,000 100,000
	\$2	,556,000

## IOWA DEPARTMENT OF NATURAL RESOURCES PARK USER FEE FUND BUDGET PROPOSAL, FY90 & FY91

Fiscal Year 1990:  1. Backbone Shower and Toilet Building  2. Lake Keomah Shower and Toilet Building  3. Lake Darling Wastewater Treatment Plant  4. Palisades Kepler Pit Vault Latrine  5. Green Valley Pit Vault Latrine  6. Lake Wapello Cabin Foundations Renovation  7. Geode Pit Vault Latrine  8. Springbrook Beach Retaining Wall and Steps  9. Trail Renovation, Unspecified  10. Stone Park Main Waterline  11. Lake Darling, Move Water Plant from Honey Creek	100,000 100,000 150,000 25,000 25,000 50,000 25,000 80,000 230,000 76,000 35,000
12. Backbone, Lower Campground, Lagoon and Latrine 13. Lacey-Keosauqua Waterline Replacement 14. Bellevue Pit Vault Latrine (2) 15. Minor Renovation Projects 16. Project Design and Contract Administration Total	40,000 100,000 50,000 100,000 100,000 1,286,000
Piscal Year 1991:  1. Viking Lake Beach Facility  2. Lacey-Keosauqua Trail and Bridge Repair  3. Geode Sewage Lagoon  4. Lake Darling Waterline Replacement  5. Lake MacBride Sewage Lagoon  6. Springbrook Cabin Electric System  7. Stone Park Primary and Campground Electrical  8. Stone Park Sewer Line Replacement  9. Trail Renovation, Unspecified Areas  10. Blackhawk Park Waterline  11. Blackhawk Park Modernize Two Latrines  12. Waubonsie Misc. Improvements & Trail Renovation  13. Pine Lake Water System Improvements  14. Backbone Shower and Toilet Building  15. Waubonsie Campground Electrical System  16. Minor Renovation Projects  17. Project Design and Contract Administration  Total	130,000 10,000 16,000 49,500 16,000 15,000 11,000 200,000 230,000 9,400 10,000 160,000 75,000 100,000 100,000 100,000

### IOWA DEPARTMENT OF NATURAL RESOURCES Marine Fuel Tax Fund Recapitulation Budget FY89

Sources of Funds: Balance Forward Reversions Federal Aid	Actual FY87 2,353,175 432,374	Est. Actual FY88 1,701,213  424,000	Budget FY89 2,148,213	Proposed FY90 668,213	Proposed FY91 818,213
Receipts	1,811,900	1,820,000	100,000 2,220,000	2,300,000	1,000,000 2,300,000
Total Available	4,597,449	3,945,213	4,468,213	2,968,213	4,118,213
Uses of Funds: Fish and Wildlife, Law Enf and access maintenance	100,000	100,000	150,000	150,000	150,000
Parks, Water & Boating Related Operations	397,000	397,000	400,000	400,000	400,000
Capital Acq. & Development	2,399,236	1,300,000	3,250,000	1,600,000	3,350,000
Total Uses	2,896,236	1,797,000	3,800,000	2,150,000	3,900,000

The Marine Fuel Tax fund is supported by gas tax paid by Iowa's boaters, legislatively determined to be 9/10ths of one percent of all gas tax receipts. Sec. 324.79 allows the revenue to be used for Iowa's recreational boating program including acquisition, development and maintenance of boating related facilities, renovation of natural lakes, etc. As shown above, some of the revenue is used to supplement normal operating budgets for law enforcement, parks, and access maintenance. Normally, the General Assembly appropriates the funds used for supplementing operating budgets, and allows the DNR to spend the remainder of the receipts for various capital acquisition and development projects.

The budget proposal recommends using MFT revenues to provide part of the funding for Blackhawk Lake dredging, Brushy Creek Dam, and acquisition and development related to Deer Creek, Shawatee, Lost Grove, and Whitewater lakes. See also the Lottery schedules and the projected funding for the lakes program.

### IOWA DEPARTMENT OF NATURAL RESOURCES MARINE FUEL TAX CAPITAL PROJECTS FY89 Budget

	Don't in the second of the sec	
,	Project Description	Amount
1.	Meadow Lake Boat Ramp, Adair	20,000
2.	Lost Island LakeBarringer Slough, Water Control	
2	Structure, Clay	100,000
3.	Grannis Creek Canoe Access, Fayette Cty	10,000
4.	Boone Forks, Boone River Boat Ramp, Hamilton Ctv	20,000
5.	ROCK Creek Park, Boat Ramp/Jetty, Jasper Cty	25,000
6.	Lake MacBride, Boat Ramp, Johnson Cty	20,000
7.	Miami Lake, Boat Ramp, Monroe Ctv	30,000
8.	Viking Lake Park, Boat Ramp, Montgomery Cty	20 000
9.	Lectaire Access, Boat Ramp, Mississppi River, Scott Ct	y 35,000
10.	Elk Lake Water Control Structure, Clay Cty	
11.	Blue Lake, East Access Boat Ramp, Monona Cty	20,000
12.	Saylorville WMA Boat Ramp, Des Moines River, Dallas Ct	35,000
13.	Templar Point, Double Ramp and Parking, Spirit Lake	
14.	Blackhawk Lake, Dredging Design and Related, Sac	60,000
15.	Iverson Bottoms Ramp, Allamakee	200,000
16.	Sweet Marsh Ramps, Bremer	14,000
17.	Otterville Access Ramp, Buchanan	45,000
	Bel Air Access Ramp, Buena Vista	20,000
19.	Big Marsh Ramp, Butler	20,000
	Elk Rock Ramp, Marion	20,000
21.	Volga River Lake Ramp, Fayette	30,000
22.	Riverton Ramp, Fremont	75,000
23.		20,000
24.		35,000
25.		25,000
26.		
27.		100,000
28.		20,000
	Willow Slough Ramp, Mills	20,000
30.	Lizard Lake Ramp, Palo Alto	12,000
31.	Big Creek Ramp, Polk	20,000
32.	Blackhauk Lake Inlot and 20 hors December 6	45,000
33.	Blackhawk Lake, Inlet and 30 Acre Ramps, Sac Hendrickson Marsh Ramp, Story	50,000
34.		15,000
35.	Lake Ahquabi Ramp, Warren	30,000
36.	Bluffton Fir Stand Unner Tone Danie William	25,000
37	Bluffton Fir Stand, Upper Iowa, Ramp, Winneshiek Ronan Ramp, Upper Iowa, Winneshiek	12,000
38.	Twelve Mile Ramp, Emmit	17,000
39.	Crystal Lake Ramp, Hancock	20,000
40.	Silver Lake Ramp, Palo Alto	35,000
41.	Prairie Lake Ramp, Dickinson	25,000
42.	Remington Access, Missouri River	30,000
43.	Union Grove Ramp, Tama	30,000
44.	Water Access Renovation, Minor Projects & Docks	30,000
45.	Project Design	50,000
46.	Water Access, Local Cost-Share Grants, Obligated	200,000
47.	Water Access, Local Cost-Share Grants, Obligated	1,120,700
48.	Water Access Acquisition, Unspecified Locations	200,000
TOTA		100,000
	•	\$3,250,000

## IOWA DEPARTMENT OF NATURAL RESOURCES MARINE FUEL TAX CAPITAL PROJECTS, PROJECTED

Projects:	Proposed FY90	Proposed FY91	Proposed FY92	Proposed FY93	Proposed FY94
Brushy Creek	1,000,000				
Blackhawk Lake		2,000,000			
Deer Creek, Sha Whitewater & Lo Acq. & Dev.		750,000	750,000	750,000	750,000
Boat Ramps, Etc & Related	200,000	200,000	400,000	400,000	400,000
Local Cost Shar	e 200,000	200,000	200,000	200,000	200,000
Project Design	100,000	100,000	100,000	100,000	100,000
Access Acq.	100,000	100,000	100,000	100,000	100,000
Total	1,600,000	3,350,000	1,550,000	1,550,000	1,550,000

This budget proposes that MFT be used, in part, to assist with financing the Brushy Creek Dam, acquisition and development related to Shawatee, Whitewater, Deer Creek, and Lost Grove lakes; and restoration of Blackhawk lake. Also see related notes in the F/W capital schedules, the Lottery program budget, and the Marine Fuel Tax Recapitulation.

Total

600,000

2,000,000

### IOWA DEPARTMENT OF NATURAL RESOURCES IOWA PLAN (Lottery) CAPITALS, FY89

Appropriation \$2,000,000 Uses of Funds: 1. Western Iowa Forest, Continue Acquisition 400,000 2. County Recreation/Tourism Grants 600,000 (Approximately \$370,000 are necessary to meet previous commitments. Thus, about \$230,000 is available to fund additional projects. Project applications are currently being solicited.) 3. Public/Private Acquisition of Unique Natural Areas 400,000 4. Development of State Recreation and Park Areas

State Projects: Brushy Creek Dam Design	Federal	Lottery 220,000	Total 220,000
Cedar Falls-Waterloo Bike Trail Link Big Creek North Entrance		50.000	50,000
Pikes Peak, Continue Des Maquoketa Caves, Dev.		40,000 65,000 65,000	40,000 65,000 65,000
Union Grove Restoration (Earmarked)	160,000	160,000	320,000
Total	160,000	600,000	760,000

For currently planned work, the Pikes Peak total estimate is \$240,000 and the Maquoketa Caves estimate is \$320,000. If LAWCON cost sharing becomes available, and/or if funds remain from FY88 development projects, those monies will be added to above funding for these projects. If not, completion of these park redevelopment efforts will depend upon FY90 lottery funding.

## IOWA DEPARTMENT OF NATURAL RESOURCES IOWA PLAN (lottery) CAPITAL PROPOSALS, FY90 & FY91

Appropriation Request, Each Year	\$5,000,000
Proposed Uses of Funds: 1. Continue Western Iowa Forest Acquisition	400,000
2. County Recreation/Tourism Grants	500,000
3. Acquisition of Unique Natural Areas, Public/Private	350,000
4. State Recreation and Park Area Development	750,000
5. State Lakes Program	3,000,000
Total Iowa Plan Request, Each Year	5,000,000

The staff is recommending that the "Acquisition of Unique Natural Areas" program, currently a 50/50 cost share program with the private sector, be amended to allow 100% Lottery funding for acquisitions approved by the State program.

The funds requested for State Recreation and Park development would be used to continue development at Volga River and Mines of Spain in line with the original intent of the Iowa Plan program.

The staff is proposing that a new purpose be added to the Iowa Plan and be funded with lottery revenues. The DNR is currently involved in several lakes projects. In addition to benefiting fisherpersons and boaters, these projects present a substantial economic and tourism benefit to the surrounding locality and, thus, are consistent with the original Iowa Plan intent to to the Lakes program, Fish and Wildlife capitals, and Marine Fuel Tax capitals.

## IOWA DEPARTMENT OF NATURAL RESOURCES LAKES PROGRAM, PROJECT FINANCING

Sources:	Proposed FY90	Proposed FY91	Proposed FY92	Proposed FY93	Proposed FY94
Lottery Fisheries D-J EPA Clean Lakes	3,000,000 1,500,000	3,000,000 1,250,000 1,000,000	3,000,000 1,250,000	3,000,000 1,250,000	3,000,000 1,250,000
Marine Fuel Tax	1,000,000	1,750,000	750,000	750,000	750,000
Total Financing	5,500,000	7,000,000	5,000,000	5,000,000	5,000,000
Lake Projects: Recreational					
Lakes Dev.	5,500,000	7,000,000	5,000,000	5,000,000	5,000,000
Total Projects	5,500,000	7,000,000	5,000,000	5,000,000	5,000,000

This schedule indicates how the staff recommends that several earmarked sources of funding, all related to lake purposes, be combined for continuing several lake related projects. These include construction of the Brushy Creek dam in FY90, dredging and related renovation of Blackhawk Lake in FY91, and acquisition and development related to Shawatee lake, Fremont County, Deer Creek Lake, Plymouth County, Lost Grove Lake, Scott County, and Whitewater Lake, Dubuque County. Acquisition and development of the last four lakes is expected to continue through FY94.

The Iowa Plan (lottery)'s primary concept was the use of lottery revenues for tourism and economic development. These projects will benefit each locality in that regard. These lakes provide will provide significant fishing recreation. The proposed use of fisheries federal aid recognizes that aspect of the projects. These lakes will also provide significant boating opportunities, and that would be supported by the MFT contribution.

The use of Fisheries D-J aid is added to this program and deleted from the Fish and Wildlife Trust fund. If this approach is not approved, it will be necessary to continue the four lakes described above within the F/W trust fund. That means it would be necessary to find about \$417,000 to \$500,000 each year within the trust fund, in addition to the currently proposed purposes, to take advantage of the Fisheries D-J aid. This would have to be accomplished by either increasing F/W revenues more by that amount, reducing F/W expenditures in other areas by that amount, or a combination of those two methods.

## IOWA DEPARTMENT OF NATURAL RESOURCES GENERAL FUND CAPITAL PROPOSAL, FY90

Appropriation Request	4,000,000
Uses of Funds:	
<ol> <li>Renovate and Replace existing dams in Parks, Pine Lake, Springbrook, Lake Keomah, and Lake Darling.</li> </ol>	2,500,000
<ol> <li>Renovate State Park Water and Wastewater Sytems, Lake Geode, Wilson Island, etc.</li> </ol>	1,000,000
<ol> <li>Provide maintenance buildings, and housing at Shimek Forest, the Nursery, Stephens Forest, Loess Hills Forest, Stone, and other Parks.</li> </ol>	300,000
<ol> <li>Provide Visitor Center and Staff Residence at Pleasant Creek.</li> </ol>	200,000
Total	4,000,000

For the above projects, there are no readily available sources of earmarked funds. Lottery funding would not be appropriate because the foregoing do not represent new development as envisioned in the Iowa Plan. While Park User fees could be used for Dam Renovation and major water and waste system renovation, the needs are such that most available user fee revenue would be directed to only a few projects during the foreseeable future. Maintenance facilities and housing at parks, recreation areas and forests cannot be funded with user fees, and do not readily fit the spirit of the Iowa Plan program. Thus, general funds are proposed as the funding source.

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES GROUNDHATER PROTECTION FUND

# STATE OF IONA DEPARTHENT OF MANAGEMENT BUDGET HORKSHEETS FOR 1989-1991 BIENNIUM BU / FUND - BUDGET COMPARISON

SCHEDULE 6 BU/F 1BUDGET COMPI DATE 09/20/88 TIME 2: PAG

89342542

67342546										
		ESTIMATED FY FY 1988-89		BASE FY 1 FY 1989-90		TOT DEPT RE FY 1989-90		8ASE FY 2 FY 1998-91		TOT B FY 19
RESOURCES		4 0 704 / 93		-6,438,485		-4.438.485	£	-10.336.497	8	-6.
BALANCE BROUGHT FORMARD	\$	\$ -2,384,621	r 2	-07,007	₩		**	20,000,11	•	- 2
RECEIPTS INTRA STATE RECEIPTS		4,000,000	3	4,000,000		4,000,000		4,000,000		4,
FEES. LICENSES & PERMITS		4,859,488		592,000		4,859,488		592,000		4,
				4,592,000	~~~	8,859,488		4,592,000	-	8.
RECEIPTS SUBTOTAL		. 8,859,488	5 ~	4,572,000			47 AD	-112.0100		
TOTAL RESOURCES	\$	\$ 6,474,86	7 \$	-1,846,485	\$	2,421:003	\$	-5,744,497		2,
	7 222222222222	************	8 ==	***********	222	***********	**	E C T C T T T T T T T T T T T T T T T T	-	E SE SE SE SE SE SE
DISPOSITION OF RESOURCES										
EXPENDITURES		\$ 160.20		150.000	£	150.000	\$	150,000		
PROF & SCIENTIFIC SERVICES	\$	\$ 100 jeu.	1 ÷	150,000 1,860,000	•	1.860.000	•	1,860,000	-	1:
INTRA-STATE TRANSFERS		3,570,07	<i>i</i>	1,913,000		1.913.000		1,913,000		11
STATE AID				98.000		98.000		98,000		
CAPITALS		172,04	-	70,000		701000	-00 49		-	
EXPENDITURES SUBTOTAL		7,760,29		4,021,000	***	4,021,000	-	4,021:000	-	<b>4</b> ,
STATE APPROPRIATIONS	4000000000									
BIG SPRINGS MONITORING - DNR		1,041,18	4	700,000		700,000		500,000		
GEN'L PROVISIONS - DNR		958,18	2	970,228		970,228		972,314		
LANDFILL ALTERNATIVES - DNR		196,42	6	200,704		200,704		201,174		
LANDFILL MONITORING - DNR		179,18	5	179,185		179,185		179,184		
ISHRRI - REGENTS		100,00	0	100,000		100,000		100,000		
RURAL HELLS ASSESSMENT - DNR		317,41	6					****		
REPORT POISONINGS - HEALTH		1,00	0	750		1,000		750		
STORAGE TANK PROGRAM - DNR		356,10		352,271		352,271		353,351		
HOUSEHOLD WASTE PROG DNR		182,03		185,618		185,618		185,830		
REP. POISONINGS - HEALTH		2,00		1,500		2,000		1,500		
REP. POISONINGS - HEALTH		9,00		6,750		9,000		6,750		
HEALTH CENTER - REGENTS		179,19		180,000		180,000		180,000		
				697,000		697,000		697,000		
LEOPOLD CENTER - REGENTS		24,32		227.22		48,365		48,568		
HELL TESTING ADMIN 2% - DNR		193.32		120,000		120,000		120,000		
HELL TESTING UIL - REGENTS				236,189		236,189		237,081		
GHTR MONITORING - DNR		157,02		164,452		164,452		165,346		
HASTE MGMT AUTH DHR		•		6,000		8,000		6,000		
REPORT POISONINGS - HEALTH		8,00		320,000		320,000		320,000		
SMALL BUS CTR - UNI REGENTS		317,44		360)000			-		-	
STATE APPROP SUBTOTAL		5,153,05		4,469,012		4,474,012		4,274,848	en 41	4

Mr. Kuhn displayed charts showing the breakdown of income, expenditures, and general fund appropriations. He stated that the same budget was presented to the Natural Resource Commission several weeks ago, and will be presented in the same manner to the Department of Management, the Governor, and the General Assembly.

General discussion followed regarding various items in the budget.

Motion was made by Charlotte Mohr to approve the FY90 and FY91 Budget Request as presented. Seconded by Catherine Dunn. Motion carried unanimously.

### PUBLIC PARTICIPATION

Vice-Chairman Timmerman announced public participation at 1:30 p.m.; no one requested to speak.

### MONTHLY REPORTS

Allan Stokes, Division Administrator, Environmental Protection Division, presented the following item.

The following monthly reports are enclosed with the agenda for the Commission's information.

- 1. Rulemaking Status Report
- 2. Variance Report
- 3. Hazardous Substance/Emergency Response Report
- 4. Enforcement Status Report
- 5. Contested Case Status Report

Members of the department will be present to expand upon these reports and answer questions.

## IONA DEPARTMENT OF NATURAL RESOURCES ENVIRONMENTAL PROTECTION CONMISSION RULEMAKING STATUS REPORT OCTUBER 1, 1988

			<del></del>	·					
	PROPOSAL	DRAFT TO COMMISSION	NOTICE PUBLISHED	MEAIEN EAIEN	KEARING	SUPPLARY OF COMMENTS & RECOMMENDATIONS TO COMMISSION	RULES	RVILES PUBLISHED	RVLE EFFECTIVE
3.	Ch. 8 - Contracts	7/18/88	8/10/68	9/13/88		9/19/66	9/19/88	*10/19/88	=11/23/88
2.	Ch. 20, 22, 26, 28 PM10	6/20/88	7/27/88	8/16/88	8/30/86 8/31/86 9/01/88	19/17/88	*10/17/88	*11/16/88	*12/21/88
3.	Ch. 39 - Well Plugging	3/21/88	4/21/88	5/10/88	5/12/88 5/13/88 5/16/88	9/19/86	9/19/88	×10/09/86	*11/25/88
۹.	Ch. 42 - Water Supply Grants	1	ENERGI	нсу в	nre	9/19/88	9/19/86	*10/19/88	9/30/68
5.	Ch. 60, 61 - Hater Quality Standards	9/19/88	#10/19/88		11/09/88 11/16/88 11/15/88 11/16/88				
6.	Ch. 92 - State Revolving Fund		NERGI	NCY R	ULE	9/19/88	9/19/88	*10/19/88	=10/21/88
7.	Ch. 101 - Solid Waste Comprehensive Plans	9/19/88	×10/19/88		11/09/88				
s.	Ch.135 - Underground Storage Tanks	I	NERGE	NCY R	ULE	10/17/88	*10/17/88	<b>=11/16/88</b>	#10/17/88
9.	Ch. 209 - Solid Naste Grants	9/19/88	×10/19/88						
10.	Ch. 216 - Solid Maste Planning Grants	8/16/88	9/07/88	10/11/88		10/17/88	*10/17/88	<b>=11/16/88</b>	#12/21/ <b>88</b>

\*Projected

MENTALY VARIANCE REFERT								
No. Facility	Program	Engineer	Subject	Decision	Date			
1 Ankeny, City of	Wastewater Const.	Veenstra & Kima	Sewer Design Flow	scorcyed	09/13/83			
2 Hoak Maters-Sioux City	Underground Tanks		Closure	approved	09/27/53			
3 Ta.PublicSvWeal Sta.	Watersupply Const.	Ia.Public Service	Siting Criteria	280183	99/07/28			
4 Crome C'ntryinn-Algona	Watersupply Const.	•	Installation Procedures	fenief	09/15/EB			

### REPORTS OF HAZARDOUS CONDITIONS

During the period of September 1, 1988 through September 30, 1988, reports of 68 hazardous conditions were forwarded to the Central Office. Two incidents are highlighted, followed by a general summary and the number per field office. These do not include releases from underground storage tanks, which are reported separately.

Date Reported and County	Description: Material, Amount, Date of Incident, Cause, Location, Impact	Responsible Party	Response and Corrective Actions
9/14/88 Mahaska	A pressure relief valve on a line from an above ground storage tank failed on September 14, 1988 in Eddyville, Iowa, and about a ton of anhydrous ammonia was released. Highway 137 was shut down until the plume dissipated.	Hartland Lysine Incorporated, Box 138 Eddyville, IA 52553	A water spray was used to knock down the vapors until the valve was shut off.
9/25/88 Polk	An open relief valve drained about 430 gallons of unleaded gasoline into a sump, and the material overflowed onto the ground by Vandalia Road in Des Moines, Iowa on September 25, 1988.	Williams Pipeline Company, Apache Office Park, Suite 246 2500 39th Avenue NE, Minneapolis, MN 55421	Free product was pumped up and con- taminated soil was excavated.

Numbers in Parentheses Represent Reports for the Same Period in Fiscal Year 1987

Substance	Type
-----------	------

Month	Total # of Incidents	Petroleum Product	Agri. Chemical	Other Chemicals and Substances	Handling and Storage		Highway Incident	RR Incident	Fire	Other
0ct	69	47	4	18	53	0	9	1	2	4
Nov	48	35	3	10	37	0	4	0	1	6
Dec	46	36	3	7	39	1	2	0	o	4
Jan	54	43	4	7	45	1	5	1	1	2
Feb	51	30	2	19	37	1	9	3	1	0
Mar	67	41	10	16	49	1	11	2	0	4
Apr	130	58	50	22	85	0	36	2	2	5
May	99	39	42	18	48	0	42	2	1	6
Jun	77	37	14	26	51	0	19	4	0	3
Jul	63	26	8	29	43	0	8	2	1	9
Aug	88	31	16	41	52	2	16	3	1	14
Sep	68 (51)	33 (33)	4 (4)	31 (14)	40 (38)	3 (0)	17 (9)	1 (0)	0(0)	7(4)

Total # of Incidents Per Field Office This Period

01 02 03 04 05 06 17 10 5 2 25 9

E880ct-60

#### HAZARDOUS SUBSTANCES INCIDENTS FEDERAL FISCAL YEAR 1988

Substance Type						. 1	Mode		
Total # of Incidents	Petroleum Product	Agri. Chemical	Other Chemicals and Substances	Handling and Storage	Pipeline	Kighway Incident	RR Incident	Fire	Other
860	456 53%	160 19%	- 244 28%	579 67%	9	178 22%	21 2%	9	64

Total # of Incidents Per Field Office This Period

01 02 03 04 05 06 156 114 81 78 249 182

### REPORTS OF RELEASES FROM UNDERGROUND STORAGE TANKS

During the period of September 1, 1988 through September 30, 1988, the following number of releases from underground storage tanks were identified.

55 (22)

The number in parentheses represents the number of releases during the same period in Fiscal Year 1987.

Enforcement Report Update

The following new enforcement actions were taken last month:

NAME, LOCATION AND	T			
FIELD OFFICE NUMBER	PROGRAM	ALLEGED VIOLATION	ACTION	DATE
Lucky Six Lanes, Marengo (6)	Drinking Water	Monitoring/Reporting- Nitrate	Order/Penalty	9/02/88
Lakeview Inn, Hamburg (4)	Drinking Water	Monitoring/Reporting- Nitrate	Order/Penalty	9/02/88
Dayton Oaks Camp Dayton (2)	Drinking Water	Monitoring/Reporting- Nitrate	Order/Penalty	9/02/68
Meadow Mist Motel, Oelwein (1)	Drinking Water	Monitoring/Reporting- Nitrate	Order/Pensity	9/02/88
Valley Inn, Pleasant Valley (6)	Drinking Water	Monitoring/Reporting- Nitrate	Order/Penalty	9/02/88
National Gas Pipeline Co. of America, Harper (6) United States Department	Drinking Water	Monitoring/Reporting- Nitrate	Order/Penalty	9/02/88
of the Army, Iowa Army Ammunition Plant, Middletown (6)	Wastewater	Operational Violations	Order	9/02/88
Sheller-Globe Corporation Keokuk (6)	Wastewater	Prohibited Discharge	Order	9/02/88
City of Goodell (2)	Drinking Water	Construction Without Permit	Order	9/02/83
Rohlin Construction Co., Inc., Estherville (3)	Air Quality	Construction Without Permit	Order	9/02/88
Ames Baptist Church & Academy, Ames (5)	Drinking Water	Monitoring/Reporting- Bacteria	Order/Penalty	9/02/88
Knollwood Mobile Home Court, Iowa City (6)	Drinking Water	Monitoring/Reporting- Other Inorganics	Order/Penalty	9/02/88
City of Alden (2)	Drinking Water	Monitoring/Reporting- Other Inorganics	Order/Penalty	9/02/88
City of Lytton (3)	Drinking Water	Monitoring/Reporting- Other Inorganics	Order/Penalty	9/02/88
RISCO, Inc., Ames (5)	Drinking Water	Monitoring/Reporting- Nitrate	Order/Penalty	9/02/88

F	Viking, Galley, Vinton (1)	Drinking Water	Monitoring/Reporting- Nitrate	Order/Penalty	9/02/88 ;
	Greenfield County Club, Greenfield (4)	Drinking Water	Monitoring/Reporting- Nitrate	Order/Penalty	9/02/88
	Manchester Golf & Country Club, Manchester (1)	Drinking Water	Monitoring/Reporting- Nitrate	Order/Penalty	9/02/88
	Dew Drop Inn, McClelland (4)	Drinking Water	Monitoring/Reporting- Nitrate	Order/Penalty	9/02.188
	IBP, Inc., Sioux City (6)	Wastewater	Prohibited Discharge	Order/Penalty	9/02/88
	Arthur Gross, West Union (1)	Flood Plain	Constructed Without Permit	Order/Penalty	9/02/88
	Howard Pape, West Union (1)	Flood Plain	Construction Without Permit	Order Penalty	9/02/88
	AMOCO 0il Company, Sun Ray DX 0il Co., Northwood (2)	Hazardous Condition	Remedial Action	Order	9/08/88
	City of Thompson (2)	Wastewater	Monitoring/Reporting	Order	9/08/88
	City of Algona (2)	Wastewater	MIP	Amended Order	9/08/88
	Butler Pork Farm, Wapello (6)	Wastewater	Prohibited Discharge	Order	9/08/88
	Ackley Food Processors, Ackley (2)	Wastewater	Prohibited Discharge	Order/Pensity	9/19/88
	Vernon Kinsinger, Kalona (1)	Solid Waste Air Quality	Open Dumping Open Burning	Order/Penalty	9/19/88
	Saebee Corp., Hampton (2)	Air Quality	Constructed Without Permitted	Order	9/27/88
	Pony Creek Homeowners Assn., Glenwood (4)	Drinking Water	MCL, Bacteria- Other Inorganics	Order/Penalty	9/27/88
	City of Center Point (1)	Wastewater	MIP ·	Order	9/29/68
	City of Palo (1)	Wastewater	MIP	Order	9/29/88
	Exide Corporation, Burlington (6)	Air Quality	Construction Without Permit	Order/Pensity	9/29/88
	City of Lidderdale (5)	Drinking Water	Construction Contrary To Permit	Order/Penalty	9/29/88
	Welcome Inn, Palo (1)	Drinking Water	Monitoring/Reporting- Bacteria	Order/Penalty	9/29/88
	RISCO, Inc., Ames (5)	Drinking Water	Monitoring/Reporting- Bacteria	Order/Penalty	9/29/88
	City of University Park (5)	Wastewater	MIP	Referred to AG	9/28/88

### Summary of Administrative Penalties The following administrative penalties are due:

NAME/LOCATION	AMOUNT	DUE DATE
*Shelter Shield (Buffalo Center) *JTM Indust./MacDade/Leamer (Pleasant Valley) *OK Lounge (Marion) *Richard Davis (Albia) *Ellie's Bar and Grill (Grand River) *63-180 Truckstop (Poweshiek Co.) *Mike's Prairie Home (Ollie)	\$1,000 1,000 448 1,000 515 1,000	12-03-86 8-12-87 11-01-87 2-28-88 3-05-88 5-21-86 6-16-88
First Place Lanes (Audubon)  **Chico's Supper Club (Burr Oak)*  *Clair-View Acres Store (Delhi)  Handi-Klasp, Inc. (Webster City)  **Twelve Mile House (Bernard)* City of Mason City  Merle Kuppinger (Mason City)	1,000 283 230 1,000 299 300 500	7-05-88 7-10-88 7-11-88 8-02-88 8-15-88 8-17-88 8-20-88
**Don Scribner (Nashua)*  **Jesco's Steakhouse Lounge (Castana) Ainsworth 4-Corners Restaurant (Ainsworth)  **Vernon Heights MHP (Cedar Rapids)* Reed's Interstate Sales (New Virginia) City of Ricketts Springbrook Country Club (DeWitt)	900 50 200 500 215 300	8-21-88 9-13-88 9-14-88 9-15-88 9-21-88 9-22-88 10-10-88
City of Algona  **Dumont Auto Parts (Dumont) City of Norwalk Motel Grinnell (Grinnell) City of Jewell City of Dakota City  **Lawrence Payne (Ottumwa)*	500 400 1,000 200 500 1,000 475	10-12-88 10-12-88 10-15-88 10-15-88 10-17-88 10-23-88 10-23-88
Ames Baptist Church & Academy (Ames) City of Alden Natural Gas Pipeline Co. of America (Harper) Dew Drop Inn (McClelland) Arthur Gross (West Union) Howard Pape (West Union) IBP, inc. (Sioux City)	100 800 800 600	11-08-88 11-08-88 11-08-88 11-08-88 11-08-88 11-08-88
Manchester Golf and Country Club (Manchester Lakeview Inn (Hamburg) Knollwood Mobile Home Court (Iowa City) City of Thompson Dayton Oaks Camp (Dayton) Meadow Mist Motel (Oelwein) Tonja Mobile Home Park (Council Bluffs)	200 200 440 200 200 230	11-09-88 11-09-88 11-10-88 11-12-88 11-12-88 11-12-88 11-19-88
Vernon Kinsinger (Kalona) Ackley Food Processors (Ackley) Pony Creek Homeowners Assn. (Glenwood) Exide Corporation (Burlington) City of Lidderdale Welcome Inn (Palo) Risco, Inc. (Ames)	1,000 1,000 515 400 300 215 215	

<sup>\*</sup>Referred to Attorney General \*\*On Payment Schedule

The following administrative penalties have been appealed:

NAME/LOCATION	AMOUNT
Iowa City Regency MHP Thomas E. Lennon (Barnum) Great Rivers Coop (Atavia)	1,000 700 1,000
lst Iowa State Bank (Albia) Stan Moser (Hudson) *City of University Park	1,000 250 500
Cloyd Foland (Decatur) Land O' Lakes, Inc. (Ellsworth)	800 1,000
Harry Brocka (Dumont) City of Marcus	800 1,000
Milo Chalfant, et.al. (Webster City) City of Neola Cindi's Chanti (Elgin)	1,000 1,000 560
Bill Keough (Fertile) The Hayloft Tavern (Grant)	700 960
Superior-Ideal, Inc. (Oskaloosa) City of Olds Celotex Corp. (Ft. Dodge)	1,000 1,000 600
Mark Twain Meadows Homeowners Assoc. (Muscatine) Miller Products Co. (Osceola)	1,000 1,000
City of Elberon R. V. Hopkins, Inc. (Davenport) David DeWaard (Kanawha)	400 1,000 1,000
Linwood Mining and Minerals (Davenport)	600

<sup>\*</sup>Referred to the Attorney General \*\*On Payment Schedule

The following administrative penalties were paid in September:

NAME/LOCATION	AMOUNT
Sheldon Farmers Cooperative Elevator Pleasant Valley Mobile Home Park (Indianola) **Dumont Auto Parts (Dumont) Janesville Water Supply Valley Inn (Pleasant Valley) Deer Creek Homeowner's Assoc. (Huxley) **Pleasant Creek Estates (Shellsburg)* (Paid in Full) Lynn Mennenga Feedlot (Wright Co.)	600 50 200 75 100 245 150
Verna Johanningmeier (Monona) Glenn Sevick (Mason City)  **Lawrence Payne (Ottumwa)* Risco, Inc. (Ames) Fawn Creek Country Club (Anamosa) Greenfield Country Club (Greenfield) City of Lytton Viking Galley Ltd. (Vinton) Lucky Six Lanes (Marengo) Wash Prairie Lutheran Church (Decorah) Winnebago Industries, Inc. (Forest City)	1,000 300 50 200 50 100 50 100 50 75 300
TOTAL	\$3,845

<sup>\*</sup> Referred to the Attorney General
\*\* On Payment Schedule

### Environmental Protection Commission Minutes

### DEPARTMENT OF NATURAL RESOURCES ENVIRONMENTAL PROTECTION COMMISSION ATTORNEY GENERAL REFERRALS OCTOBER 1, 1988

			OCTOBER 1, 1988			
Name, Location and Region Number	New or Updated	Progras	Alleged Violation	DWR Action	Status	Date
W. W. ( State of the Control of the					No former de	
					Referred EPA suit filed	12/16/82
			Release of		State intervention	2/26/83 3/05/87
Aidex Corporation		Hazardous	Eazardous	Referred to	Motion to dismiss granted/denied	
Council Bluffs (4)		Waste	Substances	Attorney General	Filed interlocutory appeal	3/11/86
ASPRO, Inc.						
Waterloo (1)		Air Quality	Excess Emissions	Order	Referred	2/16/88
					Referred	2/20/87
			•		Suit Filed	4/23/87
			•		Default Judgment 87500	6/22/8
					Second lawsuit filed Notion to set aside overruled	8/07/9
Bozarth and Bell, Inc.					Funds condenned (\$2.628)	10/30/87
Davenport (6)		Solid Waste	Open Dumping	Order	Consent Decree	8/23/88
					Peferred	
					Referred Suit Filed	6/01/86
Bryant, Robert E.					Bankruptcy Proceedings	9/08/86
Cherokee (3)		Wastevater	Prohibited Discharge	Order	Discovery Proceeding	
Clair View Acres Store			Monitoring/Reporting,		(a) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	
Delhi (3)		Drinking Water	Bacteria	Order/Penalty	Referred	8/17/88
7 7			**************************************			-
Cooper, Kenneth/Hunter Oil Kinburn (5)		Characa Sanh	Coill Classes	Ondon	Cooper Referred	10/27/87
HIMALIA 137		Storage Tank	Spill Cleanup Open Unpermitted	Order Referred to	Runter Referred Referred	8/17/88
Davis, Richard & Sonja (5)		Solid Waste	Dumping	Attorney General	Suit Filed	6/22/88 8/11/88
						60 117 60
					Referred	6/19/84
Eilers, Dwayne				Referred to	Suit Filed	11/01/85
Waterloo (1)		Flood Plain	Unauthorized Fill	Attorney General	Default Judgment Bankruptcy	1/12/87
				medically contrar	Denat april	
Parmers Cooperative Elevator Co.				Referred to		
Radcliffe (2)		Wastewater	Prohibited Discharge	Attorney General	Referred	7/20/88
Finlan Landfill						11/17/87
Chicksaw County (1)		Solid Waste	Permit/Fee	Court Order	Suit Filed	3/08/88
IBP. inc. (Langenfeld)						
Denison (4)		Wastewater	Prohibited Discharge	Order	Referred	11/17/87
Jumqling Farms', Inc.					Referred	7/21/86
Butler County (2)	Updated	Wastewater	Prohibited Discharge	Order	Suit Filed Commen* Decree	1/31/87 9/18/88
						2. 10. 40
Wine					Referred	8/20/87
King, James & Julia Warren County (5)		Flood Plain	Channel Change	Order		10/08/87
watten commity (3)		FIGOR FIRE	Chammer Champe	Urder	Trial	11/ /88
Lakewood Sanitary District (5)		Wastewater	Naintenance		Referred	4/25/88
Leamer, Delbert; JTM Ind.						
Pleasant Valley (6)		Solid Waste	Open Dumping	Order/Penalty	Referred	11/17/87
Mike's Prairie Bome		Budaba	Monitoring/Reporting.	A-1 (B)	Dec. 1	4.00
Ollie (6)		Drinking Water	Nitrate	Order. Penalty	Referred	8/17/68
Ottomwa - Wapello Co.				Referred to	Referred	6/22/88
Samitary Landfill Up	dated	Solid Waste	Operational Violation	Attorney General	Consest Decree	9/06/88
					Petitica Filed	3/ /83
						10/12/84
Pester Derby Oil Company				Referred to	-	10/24/84
Davemport (6)		Wastevater	Prohibited Dischare	Attorney General	Cleanup Plan Approved	1/27/85
Placeant Cooch Ect						1 100 -00
Pleasant Creek Est. Benton Co. (1)	Updated	Dainbina U.A.	Benelbu M-s	Ondon (Press)	Referred	1/21/88
Total Control	UNAL EU	Drinking Water	Penalty Mon-payment	Order/Penalty	Penalty Paid - Close	9/14/88

#### DEPARTMENT OF NATURAL RESOURCES ENVIRONMENTAL PROTECTION COMMISSION ATTORNEY GENERAL REFERRALS OCTOBER 1, 1988

			GCTOBER 1, 1988			
Name, Location and Region Number	New or Updated	Program	Alleged Violation	DNR Action	Status	Date
			Children Co. Allen Co.			
Poggemiller, William et.al.				Referred to	Referred	3/20/87
Louisa County (6)		Flood Plain	Channel Change	Attorney General	Suit Filed '	6/25/87
Renslow, Donald		Underground				
Grand Junction (4)		Tank	Fairlure to Monitor	Order	Referred	6 6
			1-11110 00 10/11/01	Oraci	RETELLEN	8/17/88
					Referred	9/18/84
Salisbury, Ronald, Presto-X		Hazardous			Judgment	5/86
Des Moines (5)		Maste	Treatment and Storage Violations	Referred to Attorney General	Appealed to Sup. Court	7/86
	-		· TOTECTORIS	According General	Decided in our favor	12/23/87
Scribner, Don					Referred	1/20/88
Nashua (1)	Updated	Solid Waste	Open Dumping	Order/Penalty	Motion for summary judgment	9/26/88
I						the state of the s
			4		Referred	0.100.400
Shelter Shield			Excess Raissions:		Referred Suit Filed	2/20/87 6/30/87
Buffalo Center (6)		Air Quality	Construction w/o permit	Order/Penalty	Default Judgment \$7,500	12/22/87
63-180 Truckstop			Monitoring/Reporting, Discharge limitations.			
Poveshiek Co. (5)		Wastewater	operational violations	Order/Pensite	Referred	0.000.00
			DPC:ECIONEL VIOLECTONS	Otherlienatry	RELETIED	8/17/88
			Monitoring/Reporting.	Referred to		
Vernon Heights Mobile (1)		Drinking Water	Bacteria	Attorney General	Referred	6/22/88
University Park, City of (5)	Nev	Kastevater	MIP	0-2 (0		
	ACT	RESIDENCE	air	Order/Penalty	Referred	9/28/88
				Referred to		
Wilton Steel Processing (6)		Wastewater	Probibited Discharge	Attorney General	Referred	5/17/88
					Referred	3/16/87
					Suit Filed	5/13/87
Waterhouse, James & Berna				2-4	Trial Set	5/13/88
Washington County (6)	Undated	Flood Plain	Channel Change	Referred to Attorney General	Summary Judgment Granted	9/30/88
		11000 7,2811	Change Change	ALLOTHEY GENETAL	the State	
					Referred	11/27/84
					Consent Decree	4/25/85
Wolleson, Robert C.					Contempt Finding	7/02/85
Buena Vista and					Contempt Finding	9/25/85
Cherokee Counties (3)		Wastevater	Prohibited Discharge	Order	Contempt Finding	8/24/87
					Referred	7/31/85
woodland Pork					Suit Filed	11/09/86
Jones County (1)	15-2-4-3				Temporary Injumntion	2/13/87
rolles County (1)	Updated	<u> Wastewater</u>	Prohibited Discharge	Order	Trial Date Set	1/17/88
			-			
			(		Suit Filed	12/18/84
focum. Max				Defending	Motion to Dismiss	3/06/85
Ocum. max Johnson (6)			Prohibited		Denied	8/07/85
Among (A)		Flood Plain	Construction	Referred to	Referred	7/12/85
				Attorney General	Counter Claim Filed	10/85
					Trial Beld	6/16/87 8/19 '87
			1		Judgment for Department Appealed to Supreme Court	9/01/87

## Environmental Protection Commission Minutes CONTESTED CASES OCTOBER, 1988

DATE RECEIVED	NAME OF CASE	ACTION APPEALED	PROGRAH	ASSIGNED TO	STATUS
10-17-85	City of Bevington	Administrative Order	HSH	Kansen	Settlement offered to city 5-25-86.
1-23-86	Oelwein Soil Service	Administrative Order	164	Landa	Mearing continued; cleanup study progressing.
6-12-86	ADM - Clinton	Administrative Order	Air	Landa	Mearing continued.
12-03-86	City of Waukee	Administrative Order	KS	Kansen	Hearing continued; settlement close.
12-11-86	Eloise Reese	Permit Condition	FP	Clark	Permit decision affirmed. Appealed to EPC.
5-12-87	Iowa City Regency MMP	Administrative Order	1614	Kansen	Hearing held 11-03-87.
6-11-87	Thomas Lennon	Administrative Order	FP	Clark	Appealed to District Court.
8-10-87	Great Rivers Co-op	Administrative Order	ИС	Landa	Clean-up proceeding.
10-22-87	University Park	Administrative Order	MH	Kansen	Referred to Attorney General by EPC.
12-11-67	Finlan Landfill	Permit Revocation	SH	Kennedy	Settlement negotiations.
12-31-67	City of Tipton	Administrative Order	1614	Kansen	Received information. Settlement close.
1-15-88	First Iowa State Bank	Administrative Order	SH	Kennedy	Continued. Settlement pending.
1-22-88	IBP, Fort Dodge	MPDES Permit	MM	Kansen	Negotiating before filing.
2-04-88	Beaverdale Heights, Woodsman; Westwood Hills	Administrative Order	SH	Landa	Continued pending resolution. Well constructed.
2-05-68	Harren County Brenton Bank	Administrative Order	UT.	Landa	Phase I complete. Additional investigation necessary
2-29-88	Lynn Mennenga Feedlot	Administrative Order	MH	Murphy	Settled.
3-01-66	Cloyd Foland	Administrative Order	FP	Clark	Order upheld. Appealed to EPC.
4-13-88	Land O'Lakes, Inc.	Administrative Order	IM	Murphy	Regotiating before filing.
5-16-88	Marcus, City of	Administrative Order	KS	Landa	Megotiating before filing.
5-24-88	IBP, Columbus Junction	NPDES Permit	164	Kansen	Appeal withdrawn - closed.
6-03-88	Milo Chalfant, et.al.	Administrative Order	SW	Landa	Default judgement.
6-03-88	Neola, City of	Administrative Order	HH	Murphy	Negotiating before filing.
6-07-88	Minnebago Industries, Inc.	Administrative Order	AQ	Landa	Settled.
6-07-88	Hayloft Tavers	Administrative Order	KS	Murphy	Proposed decision 8-26-88.
6-22-88	Cindi's Chanti	Administrative Order	KS	Murphy	Megotiating before filing.
6-23-88	Bill Keough	Administrative Order	AQ	Landa	Settlement negotiations.
7-01-88	Olds, City of	Administrative Order	KS	Landa	Negotiating before filing.
7-01-88	Superior Ideal, Inc.	Administrative Order	164	Kansen	Mearing rescheduled for 11-15-88.
7-06-88	Glenn C. Sevick	Administrative Order	SM	Kennedy	Settled.
7-25-88	Mishna Sanitary Service, Inc.	Permit Conditions	SW	Landa	Hearing set for 10-10-88.
7-25-88	Aspro, Inc.	Operation Permit	164	Landa	Hearing set for 10-21-88.
7-25-68	The R.J.S. Enterprises Corp. and Ralph J. Hobbs	Administrative Order	, QA	Landa	Hearing set for 10-04-85.
8-03-88	Hardin County	Permit Conditions	SK	Landa	Mearing set for 10-11-68.
8-10-88	Dennis Elwell Investment Co.	Construction Permit	164	Hansen	Hearing set for 10-19-88.
8-10-88	Celotex Corp.	Administrative Order	AQ	Landa	Seitled.
8-12-66	Elberon, City of	Administrative Order	KS	Clark	Regotisting before filing.
8-15-88	Janesville, City of	Administrative Order	KS	Murphy	Settled.
8-17-68	Hesh Prairie Lutheran Church	Administrative Order	KS	Murphy	Negotiating before filing.
8-18-88	Hark Twain Neadows	Administrative Order	KS	Nurphy	Hearing set for 10-26-88.
8-23-86	Verna Johanningmeier	Administrative Order	3004	Kennedy	Na gotinting before filing.
	Hiller Products Co.	Administrative Order	364	Kensen	Nearing set for 10-20.68
8-26-68	R.V. Hopkins	Administrative Order	AQ	Landa	Negotiating before filing.
9-01-66	Linwood Mining & Minerals Corp.	Administrative Order	AQ.		Kearing for 11-15-88.
	David DeHaard	Administrative Order	AQ	Landa	Megotiating before filing.
9-28-66	Deers & Company	SMA Denial	SW	Landa	New Case.

Mr. Stokes distributed copies of reports from the University Hygienic Laboratory showing analytical results on tested samples of the Meredith Ash, as well as analytical results of test wells on the Sloan and Kane properties located near the Des Moines Metro Landfill. Additionally, Mr. Stokes explained details of the reports.

Richard Timmerman asked what the department's statement is on the status of the landfill, and the wells and water involved in the testing.

Allan Stokes responded that with all of the information and investigations staff has examined, there is no significant impact on the surface and groundwaters in the vicinity of the landfill that the department can document as a result of the landfill.

### STATE REVOLVING FUND INTENDED USE PLAN - APPROVAL FOR PUBLIC COMMENT

Allan Stokes, Division Administrator, Environmental Protection Division, presented the following item.

An Intended Use Plan is required as a part of the state's application to the U.S. EPA for a Capitalization Grant which provides funding for the state's revolving loan program. These loans will be used to fund improvements in wastewater treatment systems in the state. The Intended Use Plan sets forth the projects which the state anticipates making loans to during the federal fiscal year. The Intended Use Plan is an annual document and must be the subect of public comment and review prior to submission to U.S. EPA.

The attached Intended Use Plan was prepared in accordance with rules adopted by the commission at their September meeting, and guidance issued by the U.S. EPA. It constitutes the state proposal for use of state revolving fund monies during federal fiscal year 1989.

The commission will be asked to approve holding a public hearing for the purpose of receiving public comment on this proposed plan. Such a hearing would be held in the latter part of November. Following the public hearing, the plan and comments received will be brought to the commission for final action.



#### STATE REVOLVING FUND INTENDED USE PLAN FOR THE STATE OF IOWA FISCAL YEAR 1989

Submitted to the U.S. Environmental Protection Agency Region 7

By the Iowa Department of Natural Resources

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#### I. INTRODUCTION

The State of Iowa herewith submits its Intended Use Plan (IUP) for all funds available in the State Revolving Fund (SRF) during Fiscal Year (FY) 1989. This plan is based on receiving an approximate \$11.92 million capitalization grant from the FY 1989 Title VI funds appropriated by the U.S. Congress for such purpose to establish the Iowa State Revolving Fund. In addition, the FY 1989 SRF will include the State's required 20% match of \$2.38 million.

#### II. LIST OF PROJECTS

The management of the state's revolving fund loan program including the development of a priority list of projects for loan assistance has been proposed according to DNR rules 567--92 (455B). With the total FY 1989 SRF amount of approximately \$14.3 million, it is Iowa's intention to assist seven projects as well as fund the administration of the SRF program. There is no intention to fund (Section 319) nonpoint source projects or (Section 320) estuarine projects in FY 1989 as permitted by Title VI of the Clean Water Act. No projects for municipalities which appear on the National Municipal Policy (NMP) List have been placed on the Loan List for proposed loan assistance to meet "first use" requirements of the Clean Water Act.

Based on the environmental reviews that have been conducted on the proposed Section 212 projects to date, it is not anticipated that any of these projects will need to undergo development of an Environmental Impact Statement (EIS).

#### Priority Projects

The Clean Water Act requires that the capitalization grant and the state match funds are first to be used to assure maintenance of progress toward compliance with enforceable deadlines, goals and requirements of the Act, including the municipal compliance deadline. EPA has determined that this first-use has been met when all municipalities on the NMP list are in compliance, on an enforceable schedule, have an enforcement action filed, or have a funding commitment by the end of the year covered by the IVP. This is a onetime determination.

An analysis made of Iowa's NMP municipalities determined that all have met one of the above criteria. Therefore, Iowa assures maintenance of progress toward compliance with enforceable deadlines, goals, and requirements of the Clean Water Act as expected by Title VI.

To determine which wastewater treatment facility projects should be funded by the SRF, the FY 1989 Project Priority List (PPL) prepared under state rule was reviewed, and the highest priority projects expected to be able to take advantage of SRF funds within the time frame allowed by state rule IAC 567--92 for FY 1989 were identified (see Chart 1, Part 1). The resulting list totalled seven projects. These projects appear on the Loan List in the order of their ranking on

the priority list. No nonpoint source projects (Section 319) or estuarine projects (Section 320) have been proposed for funding from the SRF.

In the event that projects identified for funding in the IUP do not attain readiness for a loan commitment by August 31, 1989, these delayed projects will be bypassed and other projects from the contingency list in Chart 1A will be funded based on the state's implementing rules for the SRF program (see IAC 567-92). Consideration of the by-pass projects will occur in August of 1989 by the Department of Natural Resources.

The projected administration costs of the SRF program are shown in Chart 1, Part 2. Chart 1, part 3 also shows a reserve for water quality management planning as required by Title VI of the Clean Water Act.

#### III. LONG-TERM AND SHORT-TERM GOAL STATEMENTS

#### A. Long-Term Goals

- Protect the environment, and public health and welfare by ensuring state water quality standards are achieved and maintained; and that waters of the state are not degraded by improperly or inadequately treated municipal wastewaters, or nonpoint pollution sources.
- Establish a perpetual program to provide financial assistance to communities for the purpose of constructing facilities to properly and adequately treat municipal wastewaters, or abate and control nonpoint pollution sources.
- 3. Provide a financial assistance program, in the form of loans, which are competitive with private financing options available to communities while assuring the perpetual nature of the program.
- 4. Allocate financial assistance in a priority manner based upon water quality impacts of the proposed projects.
- Establish program requirements which are simple, understandable, applicable to all projects, and to the fullest extent possible are not burdensome to the recipients of assistance.
- 6. Establish mechanisms for funding the on-going administration of the program once federal funding stops.

## B. Short-term Goals (to be implemented in FY 1989)

 Administer the State Revolving Loan Program consistent with federal statute, regulation and guidance; and in accordance with state law and promulgated rules.

- 2. Commit loan funds to as many communities as possible in accordance with the state priority rating system, this Intended Use Plan, and available funding.
- 3. Assure continued progress toward achieving objectives of the Water Quality Act and National Municipal Policy by meeting provisions of the "first use" criteria in federal guidance.
- 4. Commit 120% of federal capitalization grant funding available this federal fiscal year.
- Provide state funds through bonding in the amount required to provide the 20% match for available federal allotments in FY 1989.

#### IV. INFORMATION ON THE SRF ACTIVITIES TO BE SUPPORTED

#### A. Allocation of Funds

Allocation of funds to the seven eligible projects was based on a three-step process:

The amount of financial assistance needed for each community was estimated:

The sources and spending limits for all FY 1989 SRF funds were identified; and

The SRF funds were allocated among the projects, consistent with the amount available and the financial assistance needed.

Information pertinent to each SRF project is contained in Chart 1, pursuant to Section 606(c)(3) of the CWA.

#### B. SRF Policies

Loan Interest Rate

The interest rate for all loans made from the SRF in FY 1989 will be determined in accordance with state rules and based upon the State's costs for generating required matching funds via bonding (see IAC 567--92.11).

#### C. Administrative Costs of the SRF

Iowa intends to use 4% of the Federal capitalization grant funds to pay the costs of administering the State Revolving Fund loan program. Based on the estimated allotment to Iowa from the available FY 1989 Title VI appropriation, the State will use \$477,000 of the FY 1989 capitalization grant for administrative support in managing and operating the SRF program.

#### V. ASSURANCES AND SPECIFIC PROPOSALS

Iowa will provide the necessary assurances and certifications as part of an Operating Agreement between the State of Iowa and the U.S. EPA. Iowa's Operating Agreement includes the requirements of the following sections of the law:

- 602(a) Environmental Reviews The State of Iowa will conduct environmental reviews as specified in the Project Review Procedures attached to the Operating Agreement.
- 602(b)(3) Binding Commitments The State of Iowa will enter into binding commitments for 120% of each quarterly payment within 1 year of receipt of that payment.
- 602(b)(4) Expeditious and Timely Expenditures The State of Iowa will expend all funds in the SRF in a timely and expeditious manner.
- ° 602(b)(5) First Use for Enforceable Requirements The State of Iowa will assure maintenance of progress toward enforceable deadlines, goals and requirements of the CWA, including the municipal compliance deadline. Maintenance of progress is defined in EPA guidance for the SRF program.
- 602(b)(6) Compliance with Title II Requirements
  The State of Iowa agrees to meet the specific statutory
  requirements for public owned wastewater projects constructed
  in whole or in part before FY 1995 with funds directly made
  available by Federal capitalization grants.

Iowa will meet equivalency requirements using Title II procedures, as included in the State's Construction Grant Delegation Agreement with EPA. State rules require that all Section 212 projects funded under Title VI of the Clean Water Act will meet the Title II requirements specified in Title VI.

## IV. CRITERIA AND METHOD FOR DISTRIBUTION OF FUNDS

The following approach was used to develop Iowa's proposed distribution of approximately \$14.3 million in FY 1989 funds: (1) analysis of the priority communities and financial assistance needed;

(2) identification of the sources and spending limits of FY 1989 funds; (3) allocation of funds among projects; (4) development of a payment schedule which will provide for making timely binding commitments to the projects selected for SRF assistance; and (5) development of a disbursement schedule to pay the project costs as incurred.

## A. Priority of Communities and Financial Assistance Needed

Iowa law provides only for loan assistance. The state's SRF rules identify the priority rating system used to establish priorities for loan assistance.

FY 1989 projects were considered only for loan financing assistance for project costs incurred after a loan commitment. Refinancing is not being considered in FY 1989. Refinancing in the context of the SRF program is considered to be providing loan assistance to projects or portions of projects which have already incurred costs at the time of the loan agreement.

## B. Sources and Spending Limits of FY 1989 Funds

Chart 2 identifies Iowa's total funding sources for FY 1989. With the capitalization grant and State match, Iowa anticipates to have a total of approximately \$14.3 million available during FY 1989. The Water Quality Act of 1987, in setting project requirements, also established that particular requirements could only be met with certain sources of SRF funds. These source/requirement limits were calculated before any allocations to projects were made. Chart 3 summarizes these limits for Iowa's FY 1989 funds.

No interest earnings are projected on SRF funds in FY 1989 due to the uncertainity of program income and disbursement schedules.

#### C. Allocation of Funds Among Projects

Once the total amount of funds and spending limits were identified, Chart 4 was prepared showing the amount needed by quarter to meet the binding commitment of each project. These amounts were summarized by quarter and the totals are shown at the bottom of the columns.

Since it was not necessary to provide loan funding to any project to meet the federal "first use" requirement, the projects listed in Chart 1 may be funded from the SRF.

All projects scheduled for funding with Iowa's SRF will be reviewed for consistency with appropriate plans developed under sections 205(j), 208, 303(e), 319 and 320 of the Clean Water Act, as amended. Evidence of this review and finding of consistency will be documented in each SRF project file. Should a project fail to meet this review criteria it may be bypassed as allowed by State rules. Chart 1A is a list of contingency projects which may be considered for loan assistance as bypass projects according to state rules without formal amendment of this intended use plan.

#### D. Develop SRF Payment Schedule

Iowa's draft payment schedule (see Chart 5) is based on the State's projection of binding commitments included in Chart 4 of this Intended Use Plan. The State has projected seven binding commitments for Section 212 projects through FY 1989. The administration costs of Iowa's SRF and the reserve for water quality management planning are also included in the payment projections. Iowa's payment schedule projects payments through FY 1989. Chart 6 was prepared to show the payment schedule for all funds in the SRF.

#### E. Develop SRF Disbursement Schedule

Iowa's disbursement schedule, shown in Chart 7, is based on the dates for binding commitments, construction start, and initiation of operation included in Chart 1.

Chart 7 displays projected letter-of-credit draw downs, summarized by quarter, to pay invoices submitted for SRF assisted projects. The disbursements which extend beyond FY 1990 have been condensed into the last column.

#### VII. METHOD OF AMENDMENT OF THE INTENDED USE PLAN

This intended use plan will be followed by the State in administering FY 1989 SRF funds. Public participation in the development of the IUP is required by EPA. Any revisions of the goals, policies and method of distribution of funds, including the list of loan projects, must be addressed by a revision of the IUP including opportunity for public participation. Minor adjustments in funding schedules, loan amounts and use of bypass provisions including funding of projects on the contigency list are allowed by the procedures of this IUP and state rules for administration of the SRF without public notification.

#### VIII. PUBLIC REVIEW AND COMMENT

On \_\_\_\_\_\_a public meeting (announced in newspapers throughout the State) was held to review Iowa's FY 1989 Intended Use Plan, including the list of projects which might be assisted with SRF funds. The comment period remained open for ten days after the hearing. Issues raised at the hearing were discussed in depth. A responsiveness summary was prepared and sent to the concerned parties. A summary of the results of these public participation activities is attached (Appendix A).

## APPENDIX A (1)

## NOTICE OF PUBLIC MEETING

# IOWA DEPARTMENT OF NATURAL RESOURCES ENVIRONMENTAL PROTECTION DIVISION

The fo in the	llowing no	otice ap	peared	on	, which	are	th
major	newspaper	s in the	State	of	Íowa.		
	Ne	wspaper	Advert	ise	nent	**************************************	-
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						-	nominal b

## APPENDIX A (2)

PUBLIC MEETING SUMMARY

## Chart 1: FY 89 Intended Use Plan Projects - Specific Information

Chart 1 Part 1: Section 212 Publicity Owned Treatment Works (POTW)

Project Name Communities Served	Project Number	Dischar CBOO	rge Rec	<u>quirements</u> Other	Need Categories*	Enforceable Requirement	Assistanc Amount (\$1000)	Binding Commitment Date	Construct Start Date	Initiate Operation Date
Des Moines IO	* 192001_0	1 25	30	5.5 NB3	IV B		8580	5/89	7/89	9/90
oes moines io Iowa Falls	192001-0		30	J.J RUJ	I. IIIA		700	5/89	7/89	7/90
Edgewood	192003-0		30		I		450	3/89	4/89	11/90
Ft. Dodge	192004-0		30	13 NH3	I		1200	3/89	4/89	1/90
Albia	192005-0	-	30		IV B		1200	5/89	6/89	7/90
Washington	192006-0		30	7 NH3	I,II,IV B		560	5/89	6/89	7/90
Oskaloosa	192007-0		30	8 NH3	I, II		1014	4/89	6/89	7/90

Part 1 Total 13,704

## Chart 1 Part 2: Section 603(d)(7) Program Administration

Project Name Communities Served	Project Number	Dischar CBOD	rge Reg	uirements Other	Need Categories	Enforceable Requirement	Assistanc Amount (S1000)	Binding Commitment Date	Construct Start Date	Initiate Operation Date
PCH-ADM		N/A	N/A	N/A	N/A	N/A	477	1/89	N/A	N/A

Part 2 Total 477

## Chart 1 Part 3: Section 205(j) Water Quality Management Planning

Project Name Communities Served	Project Number	Dischar CBOO	qe Rec	quirements Other	Need Categories	Enforceable Requirement	Assistanc Amount (S1000)	Binding Commitment Date	Construct Start Date	Initiate Operation Date
205(j)		N/A	N/A	N/A	N/A	N/A	119	1/89	N/A	N/A

Part 3 Total 119
FY GRAND TOTAL 14300

- \* Key to Need Categories
  - I Secondary treatment
  - II Treatment more stringent than secondary
  - IIIA Infiltation/Inflow correction
  - IIIB Major sewer system rehabilitation
  - IVA New collectors and appurtenances
  - IVB New interceptors and appurtenances
  - V Correction of combined sewer overflows

Chart 1A: FY89 Intended Use Plan Contingency Projects - Specific Information

Project Name Communities Served	Project Number	Dischar CBOO	rge Rec TSS	quirements Other	Need Categories*	Enforceable Requirement	Assistanc Amount (S1000)	Binding Commitment Date	Construct Start Date	Initiate Operation Date
Winterset		25	30	10.5 NE3	I. II. IIIA		1000	9/89	7/90	7/91
Coralville		25	30		I. IIIA. IVB		500	9/89	11/89	7/90
Durant		25	30		I, IVB		75	9/89	4/90	10/90
Waterloo		25	30	21 NH3	I		4500	9/89	10/89	7/91

#### \* Key to Need Categories

- I Secondary treatment
- II Treatment more stringent than secondary
- IIIA Infiltation/Inflow correction
- IIIB Major sewer system rehabilitation
- IVA New collectors and appurtenances
- IVB New interceptors and appurtenances
- V Correctin of combined sewer overflows

Chart 2: Source of SRF Funds for FY 89

Source of Funds		Part 1 Totals Amount (\$1000)
Y 89 Capitalization Grant		11.917
Y 89 Section 205(M) Transfer		0
Y 89 State Match		2,383
State Contribution in Excess of Match		0
inticipated SRF Earnings		0
everaged Funds		0
In Excess of Capitalization Grants		0
In Excess of State Match		0
		0
Repayments - Principal Repayments - Interest		0
	TOTALS	14,300

Chart 3: Statutory Limits on SRF Funds FY 89 (\$1000)\*

	Part 1 Tota
. Minimum amount of funds to be used for projects which meet "first-use" requirements	14,300
. Minimum amount of funds to be used for 212 projects which meet Title II requirements	11,917
. Maximum amount to be used for SRF administration (4% of cap. grant)	477
. Maximum amount to be used for Governor's discretionary 20% for otherwise ineligible categories	2,383
. Maximum amount to be used for projects which do not have to meet Title II requirements	2,383

#### \*HOW IOWA WILL MEET THE STATUTORY LIMITS

- This amount of money in the SRF must be provided to projects which meet the "first-use" requirements. Since all
  of Iowa's NMP cities have passed the "first-use" test, there are no needs for projects to meet the "first-use"
  requirement.
- 2. This amount is the amount of the EPA capitalization grant. Iowa has proposed that all loan projects defined in Section 212 will meet Title II requirements.
- 3. The state intends to reserve the full 4% of its capitalization grant for SRF administration.
- 4. This is the maximum amount that can be designated for work defined as categories IIIB, IVA, and V by the Clean Water Act. Iowa has presented none of these categories for loan funding in FY 1989.
- 5. This amounts to the state match amount or everything in the SRF above the capitalization grants. Iowa rules require that all Section 212 projects will meet Title II requirements, thereby staying within this maximum. Since no Section 319 or 320 projects are proposed in FY 1989, this amount will be banked toward meeting federal equivalency requirements in future years.

Chart 4: Loan List - Projected Binding Commitments by Quarter

Project Name			_	Bi	nding Com	nitments		-		
Connunities Served	Project Number	QTR 1	FISCAL Y QTR 2	ear 1989 Otr 3	QTR 4	QTR 1	FISCAL YE QTR 2	OTR 3	QTR 4	TOTAL
Section 212 POTW P	rojects									
Des Moines ICA Iowa Falls Edgewood Ft. Dodge Albia Washington Oskaloosa	192001-01 192002-01 192003-01 192004-01 192005-01 192006-01 192007 01			8580 700 450 1200 1200 560 1014						8580 700 450 1200 1200 560 1014
Program Adm			477			and the state of t				477
205(j)			119							119
TOTALS CUM TOTALS		0	596 596	13704 14300	0 14300	0 14300	0 14300	0 14300	0 14300	14300

Note: The incremental payments to low and the binding commitments are assumed to occur during the same quarter. If a binding commitment comes very early in the quarter (first 2 weeks), a larger payment may be needed in the previous quarter to prevent project delay.

Chart 5: FY 89 Payment Schedule
Projected increases in access to SRF letter of credit (of \$11.9 million capitalization grant)

	SRF PAYMENTS (\$1000)											
QTR 1	FISCAL YEAR QTR 2	1989 QTR 3	QTR 4	QTR 1	FISCAL YEAR 1 QTR 2	990 QTR 3	QTR 4	TOTAL				
0	497	11,420	0	0	0	0	0	11.917				

Note: Each quarterly payment represents not more than 83% of binding commitments.

Chart 6: Source and Allocation of SRF Funds by Quarter (Federal Fiscal Years)

					HENT SCHED	ULB (\$1000)			
	Part 1 Totals	FISCAL YEAR 1989					ISCAL YEA		
Source of Funds	Amount (\$1000)	QTR 1	QTR2	QTR 3	QTR 4	QTR 1	QTR 2	QTR 3	QTR 4
FY 89 Capitalization Grant	11.917		497	11.420	0	dermittickies verk			
FY 89 Section 205(N) Transfer	0			11, 100					
FY 89 State Match	2,383		99	2,284	0				
State Contribution in Excess of Match	0								
Anticipated SRF Earnings	0								
Leveraged Funds									
In Excess of Capitalization Grants	0								
In Excess of State Match	0					***			
Repayments - Principal	0								
Repayments - Interest	0								
TOTALS	14,300	0	596	13.704	0	0	0	C	0
								11 017	11 017
CUM EPA GRANT		0	497	11,917		11.917	11,917		11,917
CUM STATE MATCH		0	99	2,383	2,383	2,383	2,383	2,383	2,393
STATE MATCH AS Z OF EPA GRANT			20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%

Chart 7: Projected by Project Level Disbursements (\$1000)

Based on Disbursement Start Date
(FY 89 State Allotment: \$20 million)

		Const Start Date	Eligible Cost	SRE DISBURSEMENTS								
PROJECT NAME Communities	Project Number			2000 100 100 100 100 100 100 100 100 100	FISCAL YEAR	R 1989	989		FISCAL YEAR	1990		
Served				QTR 1		QTR 3	QTR 4	QTR 1	QTR 2	QTR 3	QTR 4	OUT YEAR*
Section 212 PC	NTW Projects	ı										
Des Moines ICA	192001-01	7/89	8580			1000	1000	1500	1500	1500	1500	580
lova Falls	192002-01	7/89	700				175	175	175	175		
Edgewood	192003-01	4/89	450							150	150	150
Ft. Dodge	192004-01	4/89	1200			200	300	300	300	100		
Albia	192005-01	6/89	1200			100	250	250	300	250	50	
Washington	192006-01	6/89	560			50	150	150	100	100	10	
Oskaloosa	192007 01	6/89	1014			80	200	200	250	250	34	
Program Adm.		N/A	477		119	119	119	120				
205(j)		n/A	119	Action acress (the view action of the second states)	30	30	30	29	-			
TOTAI CUM TOTAI EY TOTAI	S			0 0	149 149 FY 89	1579 1728	2224 3952 3952	2724 6676	2625 9301 <b>PY 90</b>	2525 11826	1744 13570 9618	730 14300 730

<sup>\*\*</sup> Disbursements which extend beyond FY 1990.

Mr. Stokes explained the SRF Intended Use Plan and outlined the following corrections to the Assistance Amount column shown on Chart 1, page 7: Des Moines should be 9,284; Oskaloosa should be 1,435; Part 1 Total should be 14,829; PGM-ADM should be 515; Part 2 Total should be 515; 205(j) should be 129, and Part 3 Total should be 129. He further explained that the 20% state match would be 2.58 million, rather than 2.38 million.

Motion was made by Catherine Dunn to approve for public comment, the State Revolving Fund Intended Use Plan. Seconded by Donna Hammitt. Motion carried unanimously.

## EMERGENCY ADOPTED RULE--CHAPTER 135, UNDERGROUND STORAGE TANK RULES

Allan Stokes, Division Administrator, Environmental Protection Division, presented the following item.

The U.S. EPA recently adopted new regulations addressing the installation of uderground storage tanks; including leak detection and monitoring systems. These federal rules take effect in late December 1988.

The state currently has in place interim rules addressing these same subjects. These rules were adopted as mandated by Iowa law. That law also requires, however, that once federal regulations are adopted the state shall immediately take measures to bring its rules into conformance with federally adopted regulations; and that state rules shall not be more stringent than federal regulations.

The attached rules will bring the state regulations into conformance with federal rules as adopted. Effective dates for installation of leak detection and monitoring systems coincide with effective dates under federal rules. The commission will be asked to emergency adopt and implement these rules. In as much as the federal rules are less restrictive than current state interim standards, adoption will not present a burden to the effected public.

- CHAPTER 135 -- TECHNICAL STANDARDS AND CORRECTIVE ACTION REQUIREMENTS FOR OWNERS AND OPERATORS OF UNDERGROUND STORAGE TANKS

567--135.1(455B) -- Authority, Purpose and Applicability.

135.1(1) Authority.

135.1(2) Purpose.

135.1(3) Applicability.

135.1(4) Interim prohibition for deferred UST systems.

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567--135.2(455B) -- Definitions.
567--135.3(455B)
                             UST Systems: Design, Construction,
Installation and Notification.
  135.3(1) Performance standards for new UST systems.
  135.3(2) Upgrading of existing UST systems.
  135.3(3) Notification requirements.
  135.3(4) Farm and residential tanks.
  135.3(5) Registration tags and annual tank fee.
  135.3(6) Petroleum underground storage tank amnesty program.
567--135.4(455B) -- General Operating Requirements.
  135.4(1) Spill and overfill control.
  135.4(2)
           Operation and maintenance of corrosion protection.
  135.4(3)
            Compatibility.
  135.4(4)
            Repairs allowed.
  135.4(5) Reporting and record keeping.
567--135.5(455B) -- Release Detection.
  135.5(1) General requirements for all UST systems.
  135.5(2) Requirements for petroleum UST systems.
  135.5(3) Requirements for hazardous substance UST systems.
  135.5(4) Methods of release detection for tanks.
  135.5(5) Methods of release detection for piping.
  135.5(6) Release detection record keeping.
567--135.6(455B) --
                         Release Reporting, Investigation, and
Confirmation.
  135.6(1) Reporting of suspected releases.
  135.6(2)
            Investigation due to off-site impacts.
  135.6(3) Release investigation and confirmation steps. 135.6(4) Reporting and cleanup of spills and overfills.
567--135.7(455B)
                   -- Release Response and Corrective Action for
UST Systems Containing Petroleum or Hazardous Substances.
  135.7(1) General.
  135.7(2)
           Initial response.
  135.7(3) Initial abatement measures and site check.
 135.7(4)
           Initial site characterization.
 135.7(5) Free product removal.
 135.7(6) Investigations for soil and groundwater cleanup.
 135.7(7) Corrective action plan.
 135.7(8) Public participation.
567--135.8(455B) -- Out-of-Service UST Systems and Closure.
           Temporary closure.
 135.8(1)
 135.8(2)
            Permanent closure and changes-in-service.
 135.8(3)
           Assessing the site at closure or change-in-service.
 135.8(4)
            Applicability to previously closed UST systems.
 135.8(5) Closure records.
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#### Chapter 135 Underground Storage Tanks

567--135.1(455B) Authority, purpose and applicability.

135.1(1) Authority. Iowa Code Chapter 455B, Division IV, Part 8 authorizes the department to regulate underground tanks used for storage of regulated substances, and to adopt rules relating to detection, prevention and correction of releases of regulated substances from such tanks, maintenance of financial responsibility by owners or operators of such tanks, new tank performance standards, notice and reporting requirements, and designation of regulated substances.

135.1(2) Purpose. The purpose of these rules is to protect the public health and safety and the natural resources of Iowa by timely and appropriate detection, prevention and correction of releases of regulated substances from underground storage tanks

(UST).

135.1(3) Applicability.

- a. The requirements of this chapter apply to all owners and operators of an UST system as defined in 135.2 except as otherwise provided in paragraphs "b", "c", and "d" of this subrule. Any UST system listed in paragraph "c" of this subrule must meet the requirements of 135.1(4).
- The following UST systems are excluded from the requirements of this chapter:
- Any UST system holding hazardous wastes listed or (1)identified under Subtitle C of the Solid Waste Disposal Act, or a mixture of such hazardous waste and other regulated substances.
- Any wastewater treatment tank system that is part of a wastewater treatment facility regulated under Section 402 or 307(b) of the federal Clean Water Act.
- Equipment or machinery that contains regulated substances for operational purposes such as hydraulic lift tanks and electrical equipment tanks.
  - (4) Any UST system whose capacity is 110 gallons or less.
- (5) Any UST system that contains a de minimus concentration of regulated substances.
- Any emergency spill or overflow containment UST system that is expeditiously emptied after use.
- c. <u>Deferrals.</u> Rules 135.3, 135.4, 135.5 135.6 and 135.8 do not apply to any of the following types of UST systems:

(1) Wastewater treatment tank systems;

- (2) Any UST systems containing radioactive material that are regulated under the federal Atomic Energy Act of 1954 (42 USC 2011 and following);
  - Any UST system that is part of an emergency generator system at nuclear power generation facilities regulated by the Nuclear Regulatory Commission under 10 CFR 50 Appendix A;

(4)Airport hydrant fuel distribution systems; and

UST systems with field-constructed tanks.

Deferrals. d. Rule 135.5 does not apply to any UST system that stores fuel solely for use by emergency power generators. 135.1(4) Interim Prohibition for deferred UST systems.

a. No person may install an UST system listed in 135.1(3)"c" for the purpose of storing regulated substances unless the UST system (whether of single- or double-wall construction):

Will prevent releases due to corrosion or structural

failure for the operational life of the UST system;

Is cathodically protected against corrosion, constructed of noncorrodible material, steel clad with a noncorrodible material, or designed in a manner to prevent the release or threatened release of any stored substance; and

(3) Is constructed or lined with material that is compatible

with the stored substance.

Notwithstanding paragraph "a" of this subrule, an UST system without corrosion protection may be installed at a site that is determined by a corrosion expert not to be corrosive enough to cause it to have a release due to corrosion during its operating life. Owners and operators must maintain records that demonstrate compliance with the requirements of this paragraph for the remaining life of the tank.

(Note: The National Association of Corrosion Engineers Standard RP-O2-85, "Control of External Corrosion on Metallic Buried, Partially Buried, or Submerged Liquid Storage Systems," may be used as guidance for complying with paragraph "b" of this

subrule.)

567--135.2(455B) Definitions.

"Aboveground release" means any release to the surface of the land or to surface water. This includes, but is not limited to, releases from the above-ground portion of an UST system and above-ground releases associated with overfills and transfer operations as the regulated substance moves to or from an UST system.

"Ancillary equipment" means any devices including, but not limited to, such devices as piping, fittings, flanges, valves, and pumps used to distribute, meter, or control the flow of

regulated substances to and from an UST.
"Belowground release" means any release to the subsurface of the land and to groundwater. This includes, but is not limited to, releases from the belowground portions of an underground storage tank system and belowground releases associated with overfills and transfer operations as the regulated substance moves to or from an underground storage tank.

"Beneath the surface of the ground" means beneath the ground

surface or otherwise covered with earthen materials.

"Cathodic protection" is a technique to prevent corrosion of a by making that surface the cathode of an cell. For example, a tank system can be surface electrochemical cell. cathodically protected through the application of either galvanic

anodes or impressed current.

"Cathodic protection tester" means a person who can demonstrate an understanding of the principles and measurements of all common types of cathodic protection systems as applied to buried or At a minimum, such submerged metal piping and tank systems. persons must have education and experience in soil resistivity, stray current, structure-to-soil potential, and

electrical isolation measurements of buried metal piping and tank systems.

"CERCLA" means the Comprehensive Environmental Response,

Compensation, and Liability Act of 1980, as amended.

"Compatible" means the ability of two or more substances to maintain their respective physical and chemical properties upon contact with one another for the design life of the tank system under conditions likely to be encountered in the UST

under conditions likely to be encountered in the UST.

"Connected piping" means all underground piping including valves, elbows, joints, flanges, and flexible connectors attached to a tank system through which regulated substances flow. For the purpose of determining how much piping is connected to any individual UST system, the piping that joins two UST systems should be allocated equally between them.

"Consumptive use" with respect to heating oil means consumed on

the premises.

"Corrosion expert" means a person who, by reason of thorough knowledge of the physical sciences and the principles of engineering and mathematics acquired by a professional education and related practical experience, is qualified to engage in the practice of corrosion control on buried or submerged metal piping systems and metal tanks. Such a person must be accredited or certified as being qualified by the National Association of Corrosion Engineers or be a registered professional engineer who has certification or licensing that includes education and experience in corrosion control of buried or submerged metal piping systems and metal tanks.

"Department" means Iowa Department of Natural Resources.

"Dielectric material" means a material that does not conduct direct electrical current. Dielectric coatings are used to electrically isolate UST systems from the surrounding soils. Dielectric bushings are used to electrically isolate portions of the UST system (e.g., tank from piping).

"Electrical equipment" means underground equipment that contains dielectric fluid that is necessary for the operation of

equipment such as transformers and buried electrical cable.

"Excavation zone" means the volume containing the tank system and backfill material bounded by the ground surface, walls, and floor of the pit and trenches into which the UST system is placed at the time of installation.

"Existing tank system" means a tank system used to contain an accumulation of regulated substances or for which installation has commenced on or before January 14, 1987. Installation is

... considered to have commenced if:

- (1) the owner or operator has obtained all federal, state, and local approvals or permits necessary to begin physical construction of the site or installation of the tank system; and if,
- (2) (a) either a continuous on-site physical construction or installation program has begun; or,
- (b) the owner or operator has entered into contractual obligations—which cannot be cancelled or modified without substantial loss—for physical construction at the site or

installation of the tank system to be completed within a reasonable time.

"Farm tank" is a tank located on a tract of land devoted to the production of crops or raising animals, including fish, and associated residences and improvements. A farm tank must be located on the farm property. "Farm" includes fish hatcheries,

rangeland and nurseries with growing operations.

"Flow-through process tank" is a tank that forms an integral part of a production process through which there is a steady, variable, recurring, or intermittent flow of materials during the operation of the process. Flowthrough process tanks do not include tanks used for the storage of materials prior to their introduction into the production process or for the storage of finished products or by-products from the production process.

"Free product" refers to a regulated substance that is present as a nonaqueous phase liquid (e.g., liquid not dissolved in

water.)

"Gathering lines" means any pipeline, equipment, facility, or building used in the transportation of oil or gas during oil or

gas production or gathering operations.

"Hazardous substance UST system" means an underground storage tank system that contains a hazardous substance defined in section 101(14) of the Comprehensive Environmental Response, Compensation and Liability Act of 1980 (but not including any substance regulated as a hazardous waste under subtitle C) or any mixture of such substances and petroleum, and which is not a petroleum UST system.

"Heating oil" means petroleum that is No. 1, No. 2, No. 4-light, No. 4--heavy, No. 5-light, No. 5-heavy, and No. 6 technical grades of fuel oil; other residual fuel oils (including Navy Special Fuel Oil and Bunker C); and other fuels when used as substitutes for one of these fuel oils. Heating oil is typically used in the operation of heating equipment, boilers, or furnaces. "Hydraulic lift tank" means a tank holding hydraulic fluid for

a closed-loop mechanical system that uses compressed air or hydraulic fluid to operate lifts, elevators, and other similar

devices.

"Liquid trap" means sumps, well cellars, and other traps used in association with oil and gas production, gathering, and extraction operations (including gas production plants), for the purpose of collecting oil, water, and other liquids. These liquid traps may temporarily collect liquids for subsequent disposition or reinjection into a production or pipeline stream, or may collect and separate liquids from a gas stream.

"Maintenance" means the normal operational upkeep to prevent an

underground storage tank system from releasing product.

"Motor fuel" means petroleum or a petroleum-based substance that is motor gasoline, aviation gasoline, No. 1 or No. 2 diesel fuel, or any grade of gasohol, and is typically used in the operation of a motor engine.

"New tank system" means a tank system that will be used to contain an accumulation of regulated substances and for which installation has commenced after January 14, 1987. (See also

"Existing Tank System.")

"Noncommercial purposes" with respect to motor fuel means not for resale.

"On the premises where stored" with respect to heating oil means UST systems located on the same property where the stored heating oil is used.

"Operational life" refers to the period beginning when installation of the tank system has commenced until the time the tank system is properly closed under rule 135.8.

"Operator" means any person in control of, or having

responsibility for, the daily operation of the UST system.

"Overfill release" is a release that occurs when a tank is filled beyond its capacity, resulting in a discharge of the regulated substance to the environment.

"Owner" means: (a) in the case of an UST system in use on July 1, 1985, or brought into use after that date, any person who owns an UST system used for storage, use, or dispensing of regulated substances; and (b) in the case of any UST system in use before July 1, 1985, but no longer in use on that date, any person who owned such UST immediately before the discontinuation of its use.

"Person" means an individual, trust, firm, joint stock company, federal agency, corporation, state, municipality, commission, political subdivision of a state, or any interstate body. "Person" also includes a consortium, a joint venture, a commercial entity, and the United States Government.

"Petroleum UST system" means an underground storage tank system that contains petroleum or a mixture of petroleum with de minimus quantities of other regulated substances. Such systems include those containing motor fuels, jet fuels, distillate fuel oils, residual fuel oils, lubricants, petroleum solvents, and used oils.

"Pipe" or "Piping" means a hollow cylinder or tubular conduit that is constructed of non-earthen materials.

"Pipeline facilities (including gathering lines)" are new and existing pipe rights-of-way and any associated equipment, facilities, or buildings.

"Regulated substance" means an element, compound, mixture, solution or substance which, when released into the environment, may present substantial danger to the public health or welfare or the environment. Regulated substance includes (a) substances designated in Table 302.4 of 40 CFR Part 302 (September 13, 1988), (b) substances which exhibit the characteristics identified in 40 CFR 261.20 through 261.24 (May 10, 1984) and which are not excluded from regulation as a hazardous waste under 40 CFR 261.4(b) (May 10, 1984), (c) any substance defined in section 101(14) of the Comprehensive Environmental Response, and Liability Act (CERCLA) of 1980 (but not Compensation including any substance regulated as a hazardous waste under subtitle C), and (d) petroleum, including crude oil or any fraction thereof that is liquid at standard conditions of temperature and pressure (60 degrees Fahrenheit and 14.7 pounds per square inch absolute). The term "regulated substance" includes but is not limited to petroleum and petroleum-based substances comprised of a complex blend of hydrocarbons derived from crude oil though processes of separation, conversion,

upgrading, and finishing, such as motor fuels, jet fuels, distillate fuel oils, residual fuel oils, lubricants, petroleum solvents, and used oils.

"Release" means any spilling, leaking, emitting, discharging, escaping, leaching or disposing from an UST into groundwater, surface water or subsurface soils.

"Release detection" means determining whether a release of a regulated substance has occurred from the UST system into the environment or into the interstitial space between the UST system and its secondary barrier or secondary containment around it.

"Repair" means to restore a tank or UST system component that has caused a release of product from the UST system.

"Residential tank" is a tank located on property used primarily

for dwelling purposes.

"SARA" means the federal Superfund Amendments and

"SARA" means the federal Superfund Amendments and Reauthorization Act of 1986.

"Septic tank" is a water-tight covered receptacle designed to receive or process, through liquid separation or biological digestion, the sewage discharged from a building sewer. The effluent from such receptacle is distributed for disposal through the soil and settled solids and scum from the tank are pumped out periodically and hauled to a treatment facility.

"Storm-water or wastewater collection system" means piping, pumps, conduits, and any other equipment necessary to collect and transport the flow of surface water run-off resulting from precipitation, or domestic, commercial, or industrial wastewater to and from retention areas or any areas where treatment is designated to occur. The collection of storm water and wastewater does not include treatment except where incidental to conveyance.

"Surface impoundment" is a natural topographic depression, man-made excavation, or diked area formed primarily of earthen materials (although it may be lined with man-made materials) that is not an injection well.

"Tank" is a stationary device designed to contain an accumulation of regulated substances and constructed of non-earthen materials (e.g., concrete, steel, plastic) that provide structural support.

"Underground area" means an underground room, such as a basement, cellar, shaft or vault, providing enough space for physical inspection of the exterior of the tank situated on or above the surface of the floor.

"Underground release" means any belowground release.

"Underground storage tank" or "UST" means any one or combination of tanks (including underground pipes connected thereto) that is used to contain an accumulation of regulated substances, and the volume of which (including the volume of underground pipes connected thereto) is 10 percent or more beneath the surface of the ground. This term does not include any:

(a) Farm or residential tank of 1,100 gallons or less capacity used for storing motor fuel for noncommercial purposes. Subsection 455B.47l of the Code of Iowa requires those tanks existing prior to July 1, 1987 to be registered. Tanks installed

on or after July 1, 1987 must comply with all underground storage tank rules:

Tank used for storing heating oil for consumptive use on (b) the premises where stored;

(c) Septic tank;

- Pipeline facility (including gathering lines) regulated (d) under:
- (1)The Natural Gas Pipeline Safety Act of 1968 (49 U.S.C. App. 1671, et seq.), or

The Hazardous Liquid Pipeline Safety Act of 1979 (49 (2)

U.S.C. App. 2001, et seq.), or

Which is an intrastate pipeline facility regulated under (3) state laws comparable to the provisions of the law referred to in paragraph "d"( $\bar{1}$ ) or "d"(2) of this definition;

Surface impoundment, pit, pond, or lagoon; (e) (f) Storm-water or wastewater collection system;

(g) Flow-through process tank;

Liquid trap or associated gathering lines directly related (h)

to oil or gas production and gathering operations; or

(i) Storage tank situated in an underground area (such as basement, cellar, mineworking, drift, shaft, or tunnel) if the storage tank is situated upon or above the surface of the floor.

The term "underground storage tank" or "UST" does not include any pipes connected to any tank which is described in paragraphs "a" through "i" of this definition.

"Upgrade" means the addition or retrofit of some systems such as cathodic protection, lining, or spill and overfill controls to improve the ability of an underground storage tank system to prevent the release of product.

"UST system" or "Tank system" means an underground storage tank, connected underground piping, underground ancillary

equipment, and containment system, if any.

"Wastewater treatment tank" means a tank that is designed to receive and treat an influent wastewater through physical, chemical, or biological methods.

567--135.3(455B) UST Systems: Design, Construction, Installation and Notification.

135.3(1) Performance standards for new UST systems. In order to prevent releases due to structural failure, corrosion, or spills and overfills for as long as the UST system is used to store regulated substances, all owners and operators of new UST systems must meet the following requirements.

Tanks Each tank must be properly designed and and any portion underground that routinely contains constructed, product must be protected from corrosion, in accordance with a code of practice developed by a nationally recognized association or independent testing laboratory as specified below:

(1)The tank is constructed of fiberglass-reinforced plastic; or

(Note: The following industry codes may be used to comply with paragraph "a" (1) of this subrule: Underwriters Laboratories 1316, "Standard for Glass-Fiber-Reinforced Plastic Underground Storage Tanks for Petroleum Products"; Underwriter's

Laboratories of Canada CAN4-S615-MB3, "Standard for Reinforced Plastic Underground Tanks for Petroleum Products"; or American Society of Testing and Materials Standard D4021-86, "Standard Specification for Glass-Fiber-Reinforced Polyester Underground Petroleum Storage Tanks.")

(2) The tank is constructed of steel and cathodically

protected in the following manner:

1. The tank is coated with a suitable dielectric material;

Field-installed cathodic protection systems are designed by a corrosion expert;

3. Impressed current systems are designed to allow determination of current operating status as required in 135.4(2)"c"; and

4. Cathodic protection systems are operated and maintained in accordance with 135.4(2) or according to guidelines established

by the department; or

(Note: The following codes and standards may be used to comply with paragraph "a" (2) of this subrule: Steel Tank Institute "Specification for STI-P3 System of External Corrosion Protection of Underground Steel Storage Tanks"; Underwriters Laboratories Standard 1746, "Corrosion Protection Systems for Underground torage Tanks"; Underwriters Laboratories of Canada CAN4-S603-M85, "Standard for Steel Underground Tanks for Flammable and Combustible Liquids," and CAN4-G03.1-M85, "Standard for Galvanic Corrosion Protection Systems for Underground Tanks for Flammable and Combustible Liquids," and CAN4-S631-M84, "Isolating Bushings for Steel Underground Tanks Protected with Coatings and Galvanic Systems"; or National Association of Corrosion Engineers Standard RP-O2-85, "Control of External Corrosion on Metallic Buried, Partially Buried, or Submerged Liquid Storage Systems," and Underwriters Laboratories Standard 58, "Standard for Steel Underground Tanks for Flammable and Combustible Liquids.")

(3) The tank is constructed of a steel-fiberglass-reinforced

plastic composite; or

(Note: The following industry codes may be used to comply with paragraph "a" (3) of this subrule: Underwriters Laboratories Standard 1746, "Corrosion Protection Systems for Underground Storage Tanks," or the Association for Composite Tanks ACT-I00, "Specification for the Fabrication of FRP Clad Underground Storage Tanks.")

(4) The tank is constructed of metal without additional

corrosion protection measures provided that:

1. The tank is installed at a site that is determined by a corrosion expert not to be corrosive enough to cause it to have a release due to corrosion during its operating life; and

2. Owners and operators maintain records that demonstrate compliance with the requirements of paragraph (4)"1" for the

remaining life of the tank; or

(5) The tank construction and corrosion protection are determined by the department to be designed to prevent the release or threatened release of any stored regulated substance in a manner that is no less protective of human health and the environment than paragraphs "a" (1) through (4) of this subrule.

The piping that routinely contains regulated Piping. substances and is in contact with the ground must be properly designed, constructed, and protected from corrosion in accordance with a code of practice developed by a nationally recognized association or independent testing laboratory as specified below:

The piping is constructed of fiberglass-reinforced (1)

plastic; or

(Note: The following codes and standards may be used to comply with paragraph "b"(1) of this subrule: Underwriters Laboratories Underwriters "UL Listed Non-Metal Pipe"; Subject 971, Laboratories Standard 567, "Pipe Connectors for Flammable and Underwriters Laboratories of Canada Combustible and LP Gas; Guide ULC-107, "Glass Fiber Reinforced Plastic Pipe and Fittings for Flammable Liquids"; and Underwriters Laboratories of Canada Standard CAN 4-S633-M81, "Flexible Underground Nose Connectors."

The piping is constructed of steel and cathodically

protected in the following manner:

1. The piping is coated with a suitable dielectric material;

Field-installed cathodic protection systems are designed by

a corrosion expert;

Impressed current systems are allow designed to current operating status as required in determination of 135.4(2)"c"; and

Cathodic protection systems are operated and maintained in accordance with 135.4(2) or guidelines established by the

department; or

(Note: The following codes and standards may be used to comply with paragraph "b"(2): National Fire Protection Association Standard 30, "Flammable and Combustible Liquids Code"; American "Installation Institute Publication 1615, Petroleum Petroleum Storage Systems"; American Petroleum Underground Institute Publication 1632, "Cathodic Protection of Underground Petroleum Storage Tanks and Piping Systems"; and Association of Corrosion Engineers Standard RP-01-69, "Control of External Corrosion on Submerged Metallic Piping Systems.")

The piping is constructed of metal without additional (3)

corrosion protection measures provided that:

The piping is installed at a site that is determined by a corrosion expert to not be corrosive enough to cause it to have a release due to corrosion during its operating life; and

Owners and operators maintain records that demonstrate compliance with the requirements of paragraph (3)"1" for the

remaining life of the piping; or

National Fire Protection Association Standard 30, (Note: Combustible Liquids Code"; and National "Flammable and Association of Corrosion Engineers Standard RP-01-69, "Control of External Corrosion on Submerged Metallic Piping Systems," may be

used to comply with paragraph "b"(3) of this subrule.)

(4) The piping construction and corrosion protection are determined by the department to be designed to prevent the release or threatened release of any stored regulated substance in a manner that is no less protective of human health and the environment than the requirements in paragraphs "b"(1) through (3) of this subrule.

c. Spill and overfill prevention equipment.

(1) Except as provided in paragraph (2), to prevent spilling and overfilling associated with product transfer to the UST system, owners and operators must use the following spill and overfill prevention equipment:

1. Spill prevention equipment that will prevent release of product to the environment when the transfer hose is detached from the fill pipe (for example, a spill catchment basin); and

2. Overfill prevention equipment that will:

(A) Automatically shut off flow into the tank when the tank is no more than 95 percent full; or

(B) Alert the transfer operator when the tank is no more than 90 percent full by restricting the flow into the tank or triggering a high-level alarm.

(2) Owners and operators are not required to use the spill and

overfill prevention equipment specified in paragraph (1) if:

1. Alternative equipment is used that is determined by the department to be no less protective of human health and the environment than the equipment specified in subparagraph (1)"1" or "2" of this paragraph; or

2. The UST system is filled by transfers of no more than 25

gallons at one time.

d. <u>Installation</u>. All tanks and piping must be properly installed in accordance with a code of practice developed by a nationally recognized association or independent testing laboratory and in accordance with the manufacturer's instructions.

(Note: Tank and piping system installation practices and procedures described in the following codes may be used to comply with the requirements of paragraph "d" of this subrule: American Petroleum Institute Publication 1615, "Installation of Underground Petroleum Storage System"; Petroleum Equipment Institute Publication RP100, "Recommended Practices for Installation of Underground Liquid Storage Systems"; or American National Standards Institute Standard 831.3, "Petroleum Refinery Piping," and American National Standards Institute Standard 831.4 "Liquid Petroleum Transportation Piping System.")

e. <u>Certification of installation</u>. All owners and operators must ensure that one or more of the following methods of certification, testing, or inspection is used to demonstrate compliance with paragraph "d" of this subrule by providing a certification of compliance on the UST notification form in accordance with 135.3(3).

(1) The installer has been certified by the tank and piping manufacturers; or

(2) The installer has been certified or licensed by the department; or

(3) The installation has been inspected and certified by a registered professional engineer with education and experience in UST system installation; or

(4) The installation has been inspected and approved by the department; or

(5) All work listed in the manufacturer's installation checklists has been completed; or

(6) The owner and operator have complied with another method for ensuring compliance with paragraph "d" that is determined by the department to be no less protective of human health and the environment.

135.3(2) Upgrading of existing UST systems.

a. Alternatives allowed. Not later than December 22, 1998, all existing UST systems must comply with one of the following requirements:

New UST system performance standards under 135.3(1);

(2) The upgrading requirements in paragraphs "b" through "d" below; or

(3) Closure requirements under rule 135.8, including applicable requirements for corrective action under rule 135.7.

b. <u>Tank upgrading requirements</u>. Steel tanks must be upgraded to meet one of the following requirements in accordance with a code of practice developed by a nationally recognized association or independent testing laboratory:

(1) Interior lining. A tank may be upgraded by internal

lining if:

1. The lining is installed in accordance with the requirements

of 135.4(4), and

2. Within 10 years after lining, and every 5 years thereafter, the lined tank is internally inspected and found to be structurally sound with the lining still performing in accordance with original design specifications.

(2) <u>Cathodic protection.</u> A tank may be upgraded by cathodic protection if the cathodic protection system meets the requirements of 135.3(1)"a"(2)"2", "3", and "4" and the integrity of the tank is ensured using one of the following methods:

1. The tank is internally inspected and assessed to ensure that the tank is structurally sound and free of corrosion holes

prior to installing the cathodic protection system; or

2. The tank has been installed for less than 10 years and is monitored monthly for releases in accordance with 135.5(4)"d"

through "h"; or

- 3. The tank has been installed for less than 10 years and is assessed for corrosion holes by conducting two (2) tightness tests that meet the requirements of 135.5(4)"c". The first tightness test must be conducted prior to installing the cathodic protection system. The second tightness test must be conducted between three (3) and six (6) months following the first operation of the cathodic protection system; or
- 4. The tank is assessed for corrosion holes by a method that is determined by the department to prevent releases in a manner that is no less protective of human health and the environment
- than subparagraphs "1" through "3".

  (3) Internal lining combined with cathodic protection. A tank may be upgraded by both internal lining and cathodic protection if:
- 1. The lining is installed in accordance with the requirements of 135.4(4); and
- 2. The cathodic protection system meets the requirements of 135.3(1)"a"(2)"2", "3", and "4".

(Note: The following codes and standards may be used to comply with this subrule: American Petroleum Institute Publication 1631, "Recommended Practice for the Interior Lining of Existing Steel Underground Storage Tanks"; National Leak Prevention Association Standard 631, "Spill Prevention, Minimum 10 Year Life Extension of Existing Steel Underground Tanks by Lining Without the Addition of Cathodic Protection"; National Association of Corrosion Engineers Standard RP-O2-85, "Control of External Corrosion on Metallic Buried, Partially Buried, or Submerged Liquid Storage Systems"; and American Petroleum Institute Publication 1632, "Cathodic Protection of Underground Petroleum Storage Tanks and Piping Systems.")

c. Piping upgrading requirements. Metal piping that routinely contains regulated substances and is in contact with the ground must be cathodically protected in accordance with a code of practice developed by a nationally recognized association or independent testing laboratory and must meet the requirements of

135.3(1)"b"(2)"2", "3", and "4".

(Note: The codes and standards listed in the note following 135.3(1)"b" (2) may be used to comply with this requirement.)

d. Spill and overfill prevention equipment. To prevent spilling and overfilling associated with product transfer to the UST system, all existing UST systems must comply with new UST system spill and overfill prevention equipment requirements specified in 135.3(1)"c".

135.3(3) Notification requirements.

a. Except as provided in paragraph "b", the owner of an underground storage tank existing on or before July 1, 1985, shall complete and submit to the department a copy of the notification form provided by the department by May 1, 1986.

b. The owner of an underground storage tank taken out of operation between January 1, 1974, and July 1, 1985, shall complete and submit to the department a copy of the notification form provided by the department by May 8, 1986, unless the owner knows the tank has been removed from the ground. For purposes of this subrule, "owner" means the person who owned the tank immediately before the discontinuation of the tank's use.

c. An owner which brings into use an underground storage tank after July 1, 1985, shall complete and submit to the department a copy of the notification form provided by the department within

thirty (30) days of the existence of the tank.

d. All owners and operators of new UST systems must certify in the notification form compliance with the following requirements:

(1) Installation of tanks and piping under 135.3(1) "e";

(2) Cathodic protection of steel tanks and piping under 135.3(1)"a" and "b";

(3) Financial responsibility under 455B.474 of the Code; and

(4) Release detection under 135.5(2) and 135.5(3).

e. All owners and operators of new UST systems must ensure that the installer certifies in the notification form that the methods used to install the tanks and piping complies with the requirements in 135.3(1)"d".

f. Exemption from reporting requirement. Paragraphs "a" to "c" do not apply to an underground storage tank for which notice

was given pursuant to section 103, subsection c, of the comprehensive Environmental Response, Compensation and Liabilities Act of 1980. (42 U.S.C. Subsection 9603(c)).

g. Reporting fee. The notice by the owner to the department under paragraphs "a" to "c" shall be accompanied by a fee of \$10

for each tank included in the notice.

h. Notification requirement for persons who deposit a regulated substance in a underground tank. Any person who deposits a regulated substance in an underground tank shall notify, in writing, the owner or operator of such tank of the obligations specified in paragraphs "a" to "c". Notification may be made by personal delivery of the notification form provided by the department.

i. Notification requirement for a person who sells a tank. A person who sells a tank intended to be used in Iowa as an underground storage tank shall notify, in writing, the purchaser

of the tank of the obligations specified in paragraph "c."

j. It is unlawful for a person to place a regulated substance in an underground storage tank that has not been registered in accordance with this rule, except that the deposit is allowed one time provided:

(1) The person reports the unregistered tank to the

department.

(2) The person provides the owner or operator with a registration form and informs the owner or operator of the

registration requirements.

k. When a supplier or deliverer of a regulated substance reports an unregistered tank to the department, the owner or operator of that tank has 15 days from the date that the department receives the notice to register the tank with the department. If registration is not received within the 15-day period, the registration fee will be \$25.

135.3(4) Farm and residential tanks.

- a. The owner or operator of a farm or residential tank of 1,100 gallons or less capacity used for storing motor fuel for noncommercial purposes is subject to the requirements of this subrule.
- b. Tanks under this subrule installed before July 1, 1987, must report the tank on a notification form by July 1, 1989, but are not required to pay a registration fee.
- c. Tanks under this subrule that were installed on or after July 1, 1987, must comply with all the underground storage tank regulations.

135.3(5) Registration tags and annual management fee.

a. Tanks of 1,100 gallons or less capacity that have registered with the department will be issued a permanent

registration tag.

- b. The owner or operator of tanks over 1,000 gallons capacity must submit a tank management fee of \$15 per tank each year by January 15. The first fee is due on January 15, 1988. A one-year registration tag will then be issued for the period from April 1 to March 31.
- c. The owner or operator shall affix the tag to the fill pipe of the underground storage tank where it will be readily visible.

d. A person who conveys or deposits a regulated substance shall inspect the underground storage tank to determine the existence or absence of the registration tag. If the tag is not affixed to the fill pipe, the person may not deposit the substance in the tank except as allowed in 135.3(3)"j".

135.3(6) Petroleum underground storage tank registration

amnesty program.

a. A petroleum underground storage tank required to be registered under 135.3(3) and 135.3(4), which has not been registered prior to July 1, 1988, may be registered under the following conditions:

(1) The tank registration fee under 135.3(3)"g" shall accompany the registration.

- (2) The storage tank management fee of fifteen dollars per tank under 135.3(5) shall be paid for past years in which the tank should have been registered.
- b. If a tank is registered under this subrule on or prior to October 1, 1989, penalties under section 455B.477 of the Code shall be waived.

567--135.4(455B) General Operating Requirements.

135.4(1) Spill and overfill control.

a. Owners and operators must ensure that releases due to spilling or overfilling do not occur. The owner and operator must ensure that the volume available in the tank is greater than the volume of product to be transferred to the tank before the transfer is made and that the transfer operation is monitored

constantly to prevent overfilling and spilling.

(Note: The transfer procedures described in National Fire Protection Association Publication 385 may be used to comply with paragraph "a" of this subrule. Further guidance on spill and overfill prevention appears in American Petroleum Institute Publication 1621, "Recommended Practice for Bulk Liquid Stock Control at Retail Outlets," and National Fire Protection Association Standard 30, "Flammable and Combustible Liquids Code.")

b. The owner and operator must report, investigate, and clean

up any spills and overfills in accordance with 135.6(4).

135.4(2) Operation and maintenance of corrosion protection.
All owners and operators of steel UST systems with corrosion protection must comply with the following requirements to ensure that releases due to corrosion are prevented for as long as the UST system is used to store regulated substances:

a. All corrosion protection systems must be operated and maintained to continuously provide corrosion protection to the metal components of that portion of the tank and piping that routinely contain regulated substances and are in contact with

the ground.

b. All UST systems equipped with cathodic protection systems must be inspected for proper operation by a qualified cathodic protection tester in accordance with the following requirements:

(1) Frequency. All cathodic protection systems must be tested within 6 months of installation and at least every 3 years

thereafter or according to another reasonable time frame established by the department; and

(2) <u>Inspection criteria</u>. The criteria that are used to determine that cathodic protection is adequate as required by this subrule must be in accordance with a code of practice developed by a nationally recognized association.

(Note: National Association of Corrosion Engineers Standard RP-O2-85, "Control of External Corrosion on Metallic Buried, Partially Buried, or Submerged Liquid Storage Systems," may be used to comply with paragraph "b"(2) of this subrule.)

c. UST systems with impressed current cathodic protection systems must also be inspected every 60 days to ensure the equipment is running properly.

d. For UST systems using cathodic protection, records of the operation of the cathodic protection must be maintained (in accordance with 135.4(5) to demonstrate compliance with the performance standards in this subrule. These records must provide the following:

(1) The results of the last three Inspections required in paragraph "c"; and

(2) The results of testing from the last two inspections required in paragraph "b" of this subrule.

135.4(3) Compatibility.

Owners and operators must use an UST system made of or lined with materials that are compatible with the substance stored in the UST system.

(Note: Owners and operators storing alcohol blends may use the following codes to comply with the requirements of this subrule: American Petroleum Institute Publication 1626, "Storing and Handling Ethanol and Gasoline-Ethanol Blends at Distribution Terminals and Service Stations"; and American Petroleum Institute Publication 1627, "Storage and Handling of Gasoline-Methanol/Cosolvent Blends at Distribution Terminals and Service Stations.")

135.4(4) Repairs allowed.

Owners and operators of UST systems must ensure that repairs will prevent releases due to structural failure or corrosion as long as the UST system is used to store regulated substances. The repairs must meet the following requirements:

a. Repairs to UST systems must be properly conducted in accordance with a code of practice developed by a nationally recognized association or an independent testing laboratory.

(Note: The following codes and standards may be used to comply with paragraph "a" of this subrule: National Fire Protection Association Standard 30, "Flammable and Combustible Liquids Code"; American Petroleum Institute Publication 2200, "Repairing Crude Oil, Liquified Petroleum Gas, and Product Pipelines"; American Petroleum Institute Publication 1631, "Recommended Practice for the Interior Lining of Existing Steel Underground Storage Tanks"; and National Leak Prevention Association Standard 631, "Spill Prevention, Minimum 10 Year Life Extension of Existing Steel Underground Tanks by Lining Without the Addition of Cathodic Protection.")

Repairs to fiberglass-reinforced plastic tanks may be made by the manufacturer's authorized representatives or in accordance with a code of practice developed by a nationally recognized association or an independent testing laboratory.

c. Metal pipe sections and fittings that have released product as a result of corrosion or other damage must be replaced. Fiberglass pipes and fittings may be repaired in accordance with

the manufacturer's specifications.

d. Repaired tanks and piping must be tightness tested in accordance with 135.5(4)"c" and 135.5(5)"b" within 30 days following the date of the completion of the repair except as provided in paragraphs (1) through (3), below:

(1) The repaired tank is internally inspected in accordance with a code of practice developed by a nationally recognized association or an independent testing laboratory; or

The repaired portion of the UST system is monitored monthly for releases in accordance with a method specified in 135.5(4)"d" through "h"; or

(3) Another test method is used that is determined by the department to be no less protective of human health and the

environment than those listed above.

e. Within 6 months following the repair of any cathodically protected UST system, the cathodic protection system must be tested in accordance with 135.4(2)"b" and "c" to ensure that it! is operating properly. -

UST system owners and operators must maintain records of each repair for the remaining operating life of the UST system demonstrate compliance with the requirements of this that

subrule.

135.4(5) Reporting and record keeping.

Owners and operators of UST systems must cooperate fully with inspections, monitoring and testing conducted by the department, as well as requests for document submission, testing, and monitoring by the owner or operator pursuant to section 9005 of Subtitle I of the Resource Conservation and Recovery Act, as amended.

Reporting. Owners and operators must submit the following

information to the department:

Notification for all UST systems (135.3(3)), which includes certification of installation for new UST systems (135.3(1)"e");

Reports of all releases including suspected releases (2) (135.6(1)), spills and overfills (135.6(4)), and confirmed

releases (135.7(2));

Corrective actions planned or taken Including initial abatement measures (135.7(3)), initial site characterization (135.7(4)), free product removal (135.7(5)), investigation of soil and groundwater cleanup (135.7(6)), and corrective action plan (135.7(7)); and

closure (4)A notification before permanent

change-in-service (135.8(2)).

Record keeping. Owners and operators must maintain the following information:

- (1) A corrosion expert's analysis of site corrosion potential if corrosion protection equipment is not used (135.3(1)"a"(4)); (135.3(1)"b"(3)).
- (2) Documentation of operation of corrosion protection
  equipment (135.4(2));

(3) Documentation of UST system repairs (135.4(4)"f");

- (4) Recent compliance with release detection requirements (135.5(6)); and
- (5) Results of the site investigation conducted at permanent closure (135.8(5)).
- c. Availability and Maintenance of Records. Owners and operators must keep the records required either:
- (1) At the UST site and immediately available for inspection by the department; or

(2) At a readily available alternative site and be provided

for inspection to the department upon request.

(Note: In the case of permanent closure records required under 135.8(5), owners and operators are also provided with the additional alternative of mailing closure records to the department if they cannot be kept at the site or an alternative site as indicated above.)

567--135.5(455B) Release Detection.

135.5(1) General requirements for all UST systems.

- a. Owners and operators of new and existing UST systems must provide a method, or combination of methods, of release detection that:
- (1) Can detect a release from any portion of the tank and the connected underground piping that routinely contains product;
- (2) Is installed, calibrated, operated, and maintained in accordance with the manufacturer's instructions, including routine maintenance and service checks for operability or running condition; and
- (3) Meets the performance requirements in 135.5(4) or 135.5(5), with any performance claims and their manner of determination described in writing by the equipment manufacturer or installer. In addition, methods used after December 22, 1990 except for methods permanently installed prior to that date, must be capable of detecting the leak rate or quantity specified for that method in 135.5(4)"b", "c" and "d" or 135.5(5)"a" and "b" with a probability of detection of 0.95 and a probability of false alarm of 0.05.
- b. When a release detection method operated in accordance with the performance standards in 135.5(4) and 135.5(5) indicates a release may have occurred, owners and operators must notify the department in accordance with rule 135.6.
- c. Owners and operators of all UST systems must comply with the release detection requirements of this rule by December 22 of the year listed in the following table:

Schedule for Phase-in of Release Detection

Year System Was

Installed Year When Release Detection is Required (by

## December 22 of the Year Indicated)

1989   1990   1991   1992   1993		2000					
Date Unknown RD P  1965-1969 P/RD  1970-1974 P RD  1975-1979 P RD  1980-1988 P RD	~	1989	1990	1991	1992	1993	
1970-1974 P RD  1975-1979 P RD  1980-1988 P RD		RD	P				
1975-1979 P RD 1980-1988 P RD	1965-1969		P/RD				
1975–1979 1980–1988 P RD	1970-1974		P	RD			
1980-1988	1975-1979		P		RD		
New Tanks Immediately upon installation	1980-1988		P			RD	
	New Tanks	Immedi	ately upo	on insta	allation		

- P = Must begin release detection for all pressurized piping
   in accordance with 135.5(2)"b"(1) and
   135.5(3)"b"(4).
- RD = Must begin release detection for tanks and suction piping in accordance with 135.5(2)"a", 135.5(2)"b"(2), and 135.5(3).

135.5(2) Requirements for petroleum UST systems. Owners and operators of petroleum UST systems must provide release detection for tanks and piping as follows:

a. <u>Tanks</u>. Tanks must be monitored at least every 30 days for releases using one of the methods listed in 135.5(4)"d"-"h"

except that:
(1) UST systems that meet the performance standards in 135.3(1) or 135.3(2), and the monthly inventory control requirements in 135.5(4)"a" or "b", may use tank tightness testing (conducted in accordance with 135.5(4)"c") at least every 5 years until December 22, 1998, or until 10 years after the tank is installed or upgraded under 135.3(2)"b", whichever is later;

(2) UST systems that do not meet the performance standards in 135.3(1) or 135.3(2) may use monthly inventory controls (conducted in accordance with 135.5(4)"a" or "b") and annual tank tightness testing (conducted in accordance with 135.5(4)"c") until December 22, 1998, when the tank must be upgraded under 135.3(2) or permanently closed under 135.8(2); and

(3) Tanks with capacity of 550 gallons or less may use weekly tank gauging (conducted in accordance with 135.5(4)"b").

d. Any existing UST system that cannot apply a method of release detection that complies with the requirements of this rule must complete the closure procedures in rule 135.8 by the date on which release detection is required for that UST system under paragraph "c".

Underground piping that routinely contains Piping. regulated substances must be monitored for releases in a manner that meets one of the following requirements:

Underground piping that conveys

(1) <u>Pressurized piping</u>. Underground regulated substances under pressure must:

1. Be equipped with an automatic line leak detector conducted

in accordance with 135.5(5) "a"; and

Have an annual line tightness test conducted in accordance 2. with 135.5(5)"b" or have monthly monitoring conducted

accordance with 135.5(5)"c".

Suction piping. Underground piping that conveys regulated substances under suction must either have a line tightness test conducted at least every 3 years and in accordance 135.5(5)"b", or use a monthly monitoring method conduct in accordance with 135.5(5)"c". No release detection is required for suction piping that is designed and constructed to meet the following standards:

1. The below-grade piping operate at less than atmospheric

pressure;

The below-grade piping is sloped so that the contents of the pipe will drain back into the storage tank if the suction is released;

Only one check valve is included in each suction line;

The check valve is located directly below and as close as practical to the suction pump; and

A method is provided that allows compliance

subparagraphs "2" through "4" to be readily determined.

Requirements for hazardous substance UST systems. 135.5(3) Owners and operators of hazardous substance UST systems must provide release detection that meets the following requirements:

- Release detection at existing UST systems must meet the requirements for petroleum UST systems in 135.5(2). By December 22, 1998, all existing hazardous substance UST systems must meet the release detection requirements for new systems in paragraph "b" below.
- Release detection at new hazardous substance UST systems must meet the following requirements:
- designed, must be Secondary containment systems constructed and installed to:
- Contain regulated substances released from the tank system until they are detected and removed;
- Prevent the release of regulated substances to the environment at any time during the operational life of the UST system; and
  - 3. Be checked for evidence of a release at least every 30
- The provisions of 40 CFR 265.193, Containment and (Note: Detection of Releases, may be used to comply with requirements.)

Double-walled tanks must be designed, constructed, and (2)

installed to:

1. Contain a release from any portion of the inner tank within the outer wall; and

2. Detect the failure of the inner wall.

(3) External liners (including vaults) must be designed, constructed, and installed to:

. Contain 100 percent of the capacity of the largest tank

within its boundary;

2. Prevent the interference of precipitation or groundwater intrusion with the ability to contain or detect a release of regulated substances; and

3. Surround the tank completely (i.e., it is capable of preventing lateral as well as vertical migration of regulated

substances).

(4) Underground piping must be equipped with secondary containment that satisfies the requirements of paragraph "b"(1) above (e.g., trench liners, jacketing of double-walled pipe). In addition, underground piping that conveys regulated substances under pressure must be equipped with an automatic line leak detector in accordance with 135.5(5)"a".

(5) Other methods of release detection may be used if

owners and operators:

1. Demonstrate to the department that an alternate method can detect a release of the stored substance as effectively as any of the methods allowed in 135.5(4)"b"-"h" can detect a release of petroleum;

2. Provide information to the department on effective corrective action technologies, health risks, and chemical and physical properties of the stored substance, and the

characteristics of the UST site; and,

3. Obtain approval from the department to use the alternate release detection method before the installation and operation of the new UST system.

135.5(4) Methods of release detection for tanks. Each method of release detection for tanks used to meet the requirements of 135.5(2) must be conducted in accordance with the following:

a. <u>Inventory control</u>. Product inventory control (or another test of equivalent performance) must be conducted monthly to detect a release of at least 1.0 percent of flow-through plus 130 gailons on a monthly basis in the following manner:

(1) Inventory volume measurements for regulated substance inputs, withdrawals, and the amount still remaining in the tank

are recorded each operating day;

(2) The equipment used is capable of measuring the level of product over the full range of the tank's height to the nearest one-eighth of an inch;

(3) The regulated substance inputs are reconciled with delivery receipts by measurement of the tank inventory volume

before and after delivery;

(4) Deliveries are made through a drop tube that extends to

within one foot of the tank bottom;

(5) Product dispensing is metered and recorded within the local standards for meter calibration or an accuracy of 6 cubic inches for every 5 gallons of product withdrawn; and

(6) The measurement of any water level in the bottom of the tank is made to the nearest one-eighth of an inch at least once a

month.

(Note: Practices described in the American Petroleum Institute Publication 1621, "Recommended Practice for Bulk Liquid Stock Control at Retail Outlets," may be used, where applicable, as guidance in meeting the requirements of this paragraphs.

Manual tank gauging must meet the Manual tank gauging.

following requirements:

(1) Tank liquid level measurements are taken at the beginning and ending of a period of at least 36 hours during which no liquid is added to or removed from the tank;

Level measurements are based on an average of two consecutive stick readings at both the beginning and ending of

the period;

(3) The equipment used is capable of measuring the level of product over the full range of the tank's height to the nearest

one-eighth of an inch;

(4) A leak is suspected and subject to the requirements of rule 135.6 if the variation between beginning and ending measurements exceeds the weekly or monthly standards in the following table:

Nominal Tank Capacity	Weekly Standard (one test)	Monthly Standard (average of four tests)		
550 gallons or less	10 gallons	5 gallons		
551-1,000 gallons	13 gallons	7 gallons		
1,001-2,000 gallons	26 gallons	13 gallons		

- (5) Only tanks of 550 gallons or less nominal capacity may use this as the sole method of release detection. Tanks of 551 to 2,000 gallons may use the method in place of manual inventory control in 135.5(4)"a". Tanks of greater than 2,000 gallons nominal capacity may not use this method to meet the requirements of this rule.
- c. Tank tightness testing. Tank tightness testing (or another test of equivalent performance) must be capable of detecting a 0.1 gallon per hour leak rate from any portion of the tank that routinely contains product while accounting for the effects of thermal expansion or contraction of the product, vapor pockets, tank deformation, evaporation or condensation, and the location of the water table.

Equipment for automatic tank Automatic tank gauging. gauging that tests for the loss of product and conducts inventory control must meet the following requirements:

- (1) The automatic product level monitor test can detect a 0.2 gallon per hour leak rate from any portion of the tank that routinely contains product; and
- Inventory control (or another test of equivalent is conducted in accordance with the requirements of performance) 135.5(4)"a."
- e. <u>Vapor monitoring</u>. Testing or monitoring for vapors within the soil gas of the excavation zone must meet the following requirements:

tank system;

(1) The materials used as backfill are sufficiently porous (e.g., gravel, sand, crushed rock) to readily allow diffusion of

vapors from releases into the excavation area;

(2) The stored regulated substance, or a tracer compound placed in the tank system, is sufficiently volatile (e.g., gasoline) to result in a vapor level that is detectable by the monitoring devices located in the excavation zone in the event of a release from the tank;

(3) The measurement of vapors by the monitoring device is not rendered inoperative by the groundwater, rainfall, or soil moisture or other known interferences so that a release could go

undetected for more than 30 days;

(4) The level of background contamination in the excavation zone will not interfere with the method used to detect releases from the tank:

- (5) The vapor monitors are designed and operated to detect any significant increase in concentration above background of the regulated substance stored in the tank system, a component or components of that substance, or a tracer compound placed in the
- (6) In the UST excavation zone, the site is assessed to ensure compliance with the requirements in paragraphs "e"(1)-(4) of this subrule and to establish the number and positioning of monitoring wells that will detect releases within the excavation zone from any portion of the tank that routinely contains product; and

(7) Monitoring wells are clearly marked and secured to avoid

unauthorized access and tampering.

f. Ground-water monitoring. Testing or monitoring for liquids on the groundwater must meet the following requirements:

(1) The regulated substance stored is immiscible in water and

has a specific gravity of less than one;

- (2) Ground water is never more than 20 feet from the ground surface and the hydraulic conductivity of the soil(s) between the UST system and the monitoring wells or devices is not less than 0.01 cm/sec (e.g., the soil should consist of gravels, coarse to medium sands, coarse silts or other permeable materials);
- (3) The slotted portion of the monitoring well casing must be designed to prevent migration of natural soils or filter pack into the well and to allow entry of regulated substance on the water table into the well under both high and low groundwater conditions;
- (4) Monitoring wells shall be sealed from the ground surface to the top of the filter pack;

(5) Monitoring wells or devices intercept the excavation zone

or are as close to it as is technically feasible;
(6) The continuous monitoring devices or manual methods used

can detect the presence of at least one-eighth of an inch of free product on top of the groundwater in the monitoring wells;

(7) Within and immediately below the UST system excavation zone, the site is assessed to ensure compliance with the requirements in paragraphs "f"(1)-(5) of this subrule and to establish the number and positioning of monitoring wells or devices that will detect releases from any portion of the tank that routinely contains product; and

(8) Monitoring wells are clearly marked and secured to avoid

unauthorized access and tampering. -

g. Interstitial monitoring. Interstitial monitoring between the UST system and a secondary barrier immediately around or beneath it may be used, but only if the system is designed, constructed and installed to detect a leak from any portion of the tank that routinely contains product and also meets one of the following requirements:

(1) For double-walled UST systems, the sampling or testing method can detect a release through the inner wall in any portion

of the tank that routinely contains product;

(Note: The provisions outlined in the Steel Tank Institute's "Standard for Dual Wall Underground Storage Tanks" may be used as guidance for aspects of the design and construction of underground steel double-walled tanks.)

(2) For UST systems with a secondary barrier within the excavation zone, the sampling or testing method used can detect a

release between the UST system and the secondary barrier;

1. The secondary barrier around or beneath the UST system consists of artificially constructed material that is sufficiently thick and impermeable (at least  $10^{-6}$  cm/sec for the regulated substance stored) to direct a release to the monitoring point and permit its detection;

2. The barrier is compatible with the regulated substance stored so that a release from the UST system will not cause a deterioration of the barrier allowing a release to pass through

undetected;

3. For cathodically protected tanks, the secondary barrier must be installed so that it does not interfere with the proper operation of the cathodic protection system;

4. The groundwater, soil moisture, or rainfall will not render the testing or sampling method used inoperative so that a release

could go undetected for more than 30 days;

- 5. The site is assessed to ensure that the secondary barrier is always above the groundwater and not in a 25-year flood plain, unless the barrier and monitoring designs are for use under such conditions; and,
- 6. Monitoring wells are clearly marked and secured to avoid

unauthorized access and tampering.

- (3) For tanks with an internally fitted liner, an automated device can detect a release between the inner wall of the tank and the liner, and the liner is compatible with the substance stored.
- h. Other methods. Any other type of release detection method, or combination of methods, can be used if:
- (1) It can detect a 0.2 gallon per hour leak rate or a release of 150 gallons within a month with a probability of detection of

0.95 and a probability of false alarm of 0.05; or

(2) The department may approve another method if the owner and operator can demonstrate that the method can detect a release as effectively as any of the methods allowed in paragraphs "c"-"h." In comparing methods, the department shall consider the size of release that the method can detect and the frequency and reliability with which it can be detected. If the method is

approved, the owner and operator must comply with any conditions imposed by the department on its use to ensure the protection of human health and the environment.

135.5(5) Methods of release detection for piping. Each method of release detection for piping used to meet the requirements of 135.5(2) must be conducted in accordance with the following:

- a. Automatic line leak detectors. Methods which alert the operator to the presence of a leak by restricting or shutting off the flow of regulated substances through piping or triggering an audible or visual alarm may be used only if they detect leaks of 3 gallons per hour at 10 pounds per square inch line pressure within 1 hour. An annual test of the operation of the leak detector must be conducted in accordance with the manufacturer's requirements.
- b. <u>Line tightness testing.</u> A periodic test of piping may be conducted only if it can detect a 0.1 gallon per hour leak rate at one and one-half times the operating pressure.
- c. Applicable tank methods. Any of the methods in 135.5(4)"e"-"h" may be used if they are designed to detect a release from any portion of the underground piping that routinely contains regulated substances.
- 135.5(6) Release detection record keeping. All UST system owners and operators must maintain records in accordance with 135.4(5) demonstrating compliance with all applicable requirements of this rule. These records must include the following:
- a. All written performance claims pertaining to any release detection system used, and the manner in which these claims have been justified or tested by the equipment manufacturer or installer, must be maintained for 5 years, or for another reasonable period of time determined by the department, from the date of installation;
- b. The results of any sampling, testing, or monitoring must be maintained for at least 1 year, or for another reasonable period of time determined by the department, except that the results of tank tightness testing conducted in accordance with 135.5(4)"c" must be retained until the next test is conducted; and
- c. Written documentation of all calibration, maintenance, and repair of release detection equipment permanently located on-site must be maintained for at least one year after the servicing work is completed, or for another reasonable time period determined by the department. Any schedules of required calibration and maintenance provided by the release detection equipment manufacturer must be retained for 5 years from the date of installation.

567--135.6(455B) Release Reporting, Investigation, and Confirmation.

135.6(1) Reporting of suspected releases. Owners and operators of UST systems must report to the department within 24 hours, or within 6 hours in accordance with chapter 131 if a hazardous condition exists as defined in 131.1, or another reasonable time period specified by the department, and follow the procedures in 135.6(3) for any of the following conditions:

a. The discovery by owners and operators or others of released regulated substances at the UST site or in the surrounding area (such as the presence of free product or vapors in soils, basements, sewer and utility lines, and nearby surface water).

b. Unusual operating conditions observed by owners and operators (such as the erratic behavior of product dispensing equipment, the sudden loss of product from the UST system, or an unexplained presence of water in the tank), unless system equipment is found to be defective but not leaking, and is immediately repaired or replaced; and,

c. Monitoring results from a release detection method required under 135.5(2) and 135.5(3) that indicate a release may have

occurred unless:

(1) The monitoring device is found to be defective, and is immediately repaired, recalibrated or replaced, and additional monitoring does not confirm the initial result; or

(2) In the case of inventory control, a second month of data

does not confirm the initial result.

135.6(2) Investigation due to off-site impacts. When required by the department, owners and operators of UST systems must follow the procedures in 135.6(3) to determine if the UST system is the source of off-site impacts. These impacts include the discovery of regulated substances (such as the presence of free product or vapors in soils, basements, sewer and utility lines, and nearby surface and drinking waters) that has been observed by the department or brought to its attention by another party.

135.6(3) Release investigation and confirmation steps. Unless corrective action is initiated in accordance with rule 135.7, owners and operators must immediately investigate and confirm all suspected releases of regulated substances requiring reporting under 135.6(1) within 7 days, or another reasonable time period specified by the department, using either the following steps or

another procedure approved by the department:

a. System test. Owners and operators must conduct tests (according to the requirements for tightness testing in 135.5(4)"c" and 135.5(5)"b") that determine whether a leak exists in that portion of the tank that routinely contains product, or the attached delivery piping, or both.

(1) Owners and operators must repair, replace or upgrade the UST system, and begin corrective action in accordance with rule 135.7 if the test results for the system, tank, or delivery

piping indicate that a leak exists.

(2). Further investigation is not required if the test results for the system, tank, and delivery piping do not indicate that a leak exists and if environmental contamination is not the basis for suspecting a release.

(3) Owners and operators must conduct a site check as described in paragraph "b" of this subrule if the test results for the system, tank, and delivery piping do not indicate that a leak exists but environmental contamination is the basis for suspecting a release.

b. Site check. Owners and operators' must measure for the presence of a release where contamination is most likely to be present at the UST site. In selecting sample types, sample

locations, and measurement methods, owners and operators must consider the nature of the stored substance, the type of initial alarm or cause for suspicion, the type of backfill, the depth of groundwater, and other factors appropriate for identifying the presence and source of the release.

If the test results for the excavation zone or the UST site indicate that a release has occurred, owners and operators must begin corrective action in accordance with rule 135.7;

If the test results for the excavation zone or the UST site do not indicate that a release has occurred, further investigation is not required.

135.6(4) Reporting and cleanup of spills and overfills.

Owners and operators of UST systems must contain and immediately clean up a spill or overfill and report to the department within 24 hours, or within 6 hours in accordance with chapter 131 if a hazardous condition exists as defined in rule 131.1, or another reasonable time period specified by the department, and begin corrective action in accordance with rule 135.7 in the following cases:

Spill or overfill of petroleum that results in a release (1)to the environment that exceeds 25 gallons or another reasonable amount specified by the department, or that causes a sheen on

nearby surface water; and

(2) Spill or overfill of a hazardous substance that results in a release to the environment that equals or exceeds

reportable quantity under CERCLA (40 CFR 302).

Owners and operators of UST systems must contain and b. immediately clean up a spill or overfill of petroleum that is less than 25 gallons or another reasonable amount specified by the department, and a spill or overfill of a hazardous substance that is less than the reportable quantity. If cleanup cannot be accomplished within 24 hours, or another reasonable time period established by the department, owners and operators must immediately notify the department.

(Note: Any spill or overfill that results in a hazardous condition as defined in rule 131.1 must be reported within 6 hours. A release of a hazardous substance equal to or in excess of its reportable quantity must also be reported immediately (rather than within 24 hours) to the National Response Center under sections 102 and 103 of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 and to appropriate state and local authorities under Title III of the

Superfund Amendments and Reauthorization Act of 1986.)

567--135.7(455B) Release Response and Corrective Action for UST

Systems Containing Petroleum or Hazardous Substances.

135.7(1) General. Owners and operators of petroleum or hazardous substance UST systems must, in response to a confirmed release from the UST system, comply with the requirements of this rule except for USTs excluded under 135.1(3) "b" and UST systems subject to RCRA Subtitle C corrective action requirements under section 3004(u) of the Resource Conservation and Recovery Act, as amended.

- 135.7(2) Initial response. Upon confirmation of a release in accordance with 135.6(3) or after a release from the UST system is identified in any other manner, owners and operators must perform the following initial response actions within 24 hours of a release or within another reasonable period of time determined by the department:
- a. Report the release to the department (e.g., by telephone or electronic mail);
- b. Take immediate action to prevent any further release of the regulated substance into the environment; and
  - c. Identify and mitigate fire, explosion, and vapor hazards.

135.7(3) Initial abatement measures and site check.

- a. Unless directed to do otherwise by the department, owners and operators must perform the following abatement measures:
- (1) Remove as much of the regulated substance from the UST system as is necessary to prevent further release to the environment;
- (2) Visually inspect any above-ground releases or exposed belowground releases and prevent further migration of the released substance into surrounding soils and groundwater;
- (3) Continue to monitor and mitigate any additional fire and safety hazards posed by vapors or free product that have migrated from the UST excavation zone and entered into subsurface structures (such as sewers or basements);
- (4) Remedy hazards posed by contaminated soils that are excavated or exposed as a result of release confirmation, site investigation, abatement, or corrective action activities. If these remedies include treatment or disposal of soils, the owner and operator must comply with applicable state and local requirements;
- (5) Measure for the presence of a release where contamination is most likely to be present at the UST site, unless the presence and source of the release have been confirmed in accordance with the site check required by 135.6(3)"b" or the closure site assessment of 135.8(3)"a". In selecting sample types, sample locations, and measurement methods, the owner and operator must consider the nature of the stored substance, the type of backfill, depth to groundwater and other factors as appropriate for identifying the presence and source of the release; and
- (6) Investigate to determine the possible presence of free product, and begin free product removal as soon as practicable and in accordance with 135.7(5).
- b. Within 20 days after release confirmation, or within another reasonable period of time determined by the department, owners and operators must submit a report to the department summarizing the initial abatement steps taken under paragraph "a" and any resulting information or data.

135.7(4) Initial site characterization.

a. Unless directed to do otherwise by the department, owners and operators must assemble information about the site and the nature of the release, including information gained while confirming the release or completing the initial abatement measures in 135.7(1) and 135.7(2). This information must include, but is not necessarily limited to the following:

Data on the nature and estimated quantity of release;

Data from available sources and/or site investigations concerning the following factors: surrounding populations, water quality, use and approximate locations of wells potentially affected by the release, subsurface soil conditions, locations of subsurface sewers, climatological conditions, and land use;

Results of the site check required under 135.7(3)"a"(5);

and

Results of the free product investigations required under (4)135.7(3)"a"(6), to be used by owners and operators to determine

whether free product must be recovered under 135.7(5).

Within 45 days of release confirmation or another reasonable period of time determined by the department, owners and operators must submit the information collected in compliance with paragraph "a" of this subrule to the department in a manner that demonstrates its applicability and technical adequacy, or in a format and according to the schedule required department.

135.7(5) Free product removal. At sites where investigations under 135.7(3)"a"(6) indicate the presence of free product, owners and operators must remove free product to the maximum extent practicable as determined by the department while continuing, as necessary, any actions initiated under 135.7(2) through 135.7(4), or preparing for actions required under 135.7(6) through 135.7(7). In meeting the requirements of this

subrule, owners and operators must:

a. Conduct free product removal in a manner that minimizes the spread of contamination into previously uncontaminated zones by recovery and disposal techniques appropriate to the hydrogeologic conditions at the site, and that properly treats, discharges or disposes of recovery by-products in compliance with applicable local, state and federal regulations;

b. Use abatement of free product migration as a minimum objective for the design of the free product removal system;

c. Handle any flammable products in a safe and competent manner to prevent fires or explosions; and

- Unless directed to do otherwise by the department, prepare and submit to the department, within 45 days after confirming a release, a free product removal report that provides at least the following information:
- The name of the person(s) responsible for implementing the free product removal measures;
- The estimated quantity, type, and thickness of free (2) \_product observed or measured in wells, boreholes, excavations;

(3) The type of free product recovery system used;

- Whether any discharge will take place on-site or off-site during the recovery operation and where this discharge will be located;
- (5) The type of treatment applied to, and the effluent quality expected from, any discharge;
- The steps that have been or are being taken to obtain necessary permits for any discharge; and
  - (7) The disposition of the recovered free product.

135.7(6) Investigations for soil and groundwater cleanup.

a. In order to determine the full extent and location of soils contaminated by the release and the presence and concentrations of dissolved product contamination in the groundwater, owners and operators must conduct investigations of the release, the release site, and the surrounding area possibly affected by the release if any of the following conditions exist:

(1)There is evidence that groundwater wells have been affected by the release (e.g., as found during release

confirmation or previous corrective action measures);

(2) Free product is found to need recovery in compliance with 135.7(5);

(3) There is evidence that contaminated soils may be in contact with groundwater (e.g., as found during conduct of the response measures or investigations required under 135.7(1) through 135.7(5); and

(4) The department requests an investigation, based on the potential effects of contaminated soil or groundwater on nearby

surface water and groundwater resources.

b. Owners and operators must submit the information collected under paragraph "a" of this subrule as soon as practicable or in accordance with a schedule established by the department.

135.7(7) Corrective action plan.

 a. At any point after reviewing the information submitted in compliance with 135.7(2) through 135.7(4), the department may require owners and operators to submit additional information or to develop and submit a corrective action plan for responding to contaminated soils and groundwater. If a plan is required, owners and operators must submit the plan according to a schedule and format established by the department. Alternatively, owners and operators may, after fulfilling the requirements of 135.7(2) through 135.7(4), choose to submit a corrective action plan for responding to contaminated soil and groundwater. In either case, owners and operators are responsible for submitting a plan that for adequate protection of human health and the provides environment as determined by the department, and must modify their plan as necessary to meet this standard.

b. The department will approve the corrective action plan only after ensuring that implementation of the plan will adequately protect human health, safety, and the environment. In making this determination, the department should consider the following

factors as appropriate:

(1). The physical and chemical characteristics of the regulated substance, including its toxicity, persistence, and potential for migration;

(2) The hydrogeologic characteristics of the facility and the

surrounding area;

- The proximity, quality, and current and future uses of (3) nearby surface water and groundwater;
- (4) The potential effects of residual contamination on nearby surface water and groundwater;

An exposure assessment; and

(6) Any information assembled in compliance with this rule.

Upon approval of the corrective action plan or as directed by the department, owners and operators must implement the plan, including modifications to try plan made by the department. They must monitor, evaluate, and report the results of implementing the plan in accordance with a schedule and in-a established by the department.

Owners and operators may, in the interest of minimizing environmental contamination and promoting more effective cleanup, begin cleanup of soil and groundwater before the corrective

action plan is approved provided that they:

(1) Notify the department of their intention to begin cleanup;

Comply with any conditions imposed by the department, including halting cleanup or mitigating adverse consequences from cleanup activities; and

(3) Incorporate these self-initiated cleanup measures in the corrective action plan that is submitted to the department for approval.

135.7(8) Public participation.

For each confirmed release that requires a corrective action plan, the department must provide notice to the public by means designed to reach those members of the public directly affected by the release and the planned corrective action. This notice may include, but is not limited to, public notice in local newspapers, block advertisements, public service announcements, publication in a state register, letters to individual households, or personal contacts by field staff.

b. The department must ensure that site release information and decisions concerning the corrective action plan are made available to the public for inspection upon request.

c. Before approving a corrective action plan, the department may hold a public meeting to consider comments on the proposed corrective action plan if there is sufficient public interest, or for any other reason.

d. The department must give public notice that complies with paragraph "a" above if implementation of an approved corrective action plan does not achieve the established cleanup levels in the plan and termination of that plan is under consideration by the department.

567--135.8(455B) Out-of-Service UST Systems and Closure.

135.8(1) Temporary closure.

When an UST system is temporarily closed, owners and operators must continue operation and maintenance of corrosion protection in accordance with 135.4(2), and any release detection in accordance with rule 135.5. Rules 135.6 and 135.7 must be complied with if a release is suspected or confirmed. However, release detection is not required as long as the UST system is The UST system is empty when all materials have been empty. removed using commonly employed practices so that no more than 2.5 centimeters (one inch) of residue, or 0.3 percent by weight of the total capacity of the UST system, remain in the system.

b. When an UST system is temporarily closed for 3 months or more, owners and operators must also comply with the following

requirements:

(1) Leave vent lines open and functioning; and

(2) Cap and secure all other lines, pumps, manways, and

ancillary equipment.

c. When an UST system is temporarily closed for more than 12 months, owners and operators must permanently close the UST system if it does not meet either performance standards in 135.3(1) for new UST systems or the upgrading requirements in 135.3(2), except that the spill and overfill equipment requirements do not have to be met. Owners and operators must permanently close the substandard UST systems at the end of this 12-month period in accordance with 135.8(2)-135.8(5), unless the department provides an extension of the 12-month temporary closure period. Owners and operators must complete a site assessment in accordance with 135.8(3) before such an extension can be applied for.

135.8(2) Permanent closure and changes-in-service.

a. At least 30 days before beginning either permanent closure or a change-in-service under paragraphs "b" and "c" below, or within another reasonable time period determined by the department, owners and operators must notify the department of their intent to permanently close or make the change-in-service, unless such action is in response to corrective action. The required assessment of the excavation zone under 135.8(3) must be performed after notifying the department but before completion of the permanent closure or a change-in-service.

b. To permanently close a tank, owners and operators must empty and clean it by removing all liquids and accumulated sludges. All tanks taken out of service permanently must also be either removed from the ground or filled with an inert solid

material.

c. Continued use of an UST system to store a non-regulated substance is considered a change-in-service. Before a change-in-service, owners and operators must empty and clean the tank by removing all liquid and accumulated sludge and conduct a

site assessment in accordance with 135.8(3).

The following cleaning and closure procedures may be s subrule: American Petroleum Institute 1604, "Removal and Disposal of Used used to comply with this subrule: Practice Recommended Storage Tanks"; Petroleum American Underground Petroleum Institute Publication 2015, "Cleaning Petroleum Storage Tanks"; American Petroleum Institute Recommended Practice 1631, "Interior Lining of Underground Storage Tanks," may be used as guidance for compliance with this subrule; and the National Institute for Occupational Safety and Health "Criteria for a Recommended Standard.. Working in Confined Space" may be used as guidance for conducting safe closure procedures at some hazardous substance tanks.)

135.8(3) Assessing the site at closure or change-in-service.

a. Before permanent closure or a change-in-service is completed, owners and operators must measure for the presence of a release where contamination-is most likely to be present at the UST site. In selecting sample types, sample locations, and measurement methods, owners and operators must consider the method of closure, the nature of the stored substance, the type

of backfill, the depth to groundwater, and other factors appropriate for identifying the presence of a release. The requirements of this subrule are satisfied if one of the external release detection methods allowed in 135.5(4)"e" and "f" is operating in accordance with the requirements in 135.5(4) at the time of closure, and indicates no release has occurred.

b. If contaminated soils, contaminated groundwater, or free product as a liquid or vapor is discovered under paragraph "a", or by any other manner, owners and operators must begin

corrective action in accordance with rule 135.7.

135.8(4) Applicability to previously closed UST systems. When directed by the department, the owner and operator of an UST system permanently closed before the effective date of these rules must assess the excavation zone and close the UST system in accordance with this rule if releases from the UST may, in the judgment of the department, pose a current or potential threat to human health and the environment.

135.8(5) Closure records. Owners and operators must maintain records in accordance with 135.4(5) that are capable of demonstrating compliance with closure requirements under this rule. The results of the excavation zone assessment required in 135.8(3) must be maintained for at least 3 years after completion of permanent closure or change-in-service in one of the following ways:

- a. By the owners and operators who took the UST system out of service;
- b. By the current owners and operators of the  ${\tt UST}$  system site; or
- c. By mailing these records to the department if they cannot be maintained at the closed facility.

Mr. Stokes explained details of the rule, as well as compliance requirements and exemptions under federal and state regulations.

Richard Timmerman asked why this rule is being emergency adopted.

Mr. Stokes responded that state law requires that upon adoption of federal rules, the state must immediately adopt rules no more stringent than federal regulations.

Discussion followed regarding stringency rules, emergency adoption, and clarification of which tanks must be reported.

Motion was made by Nancylee Siebenmann to approve Emergency Adoption and Implementation--Chapter 135, Underground Storage Tank Rules. Seconded by Catherine Dunn.

Chairman Schlutz requested a roll call vote. "Aye" votes were cast by Commissioners Dunn, Hammitt, Mohr, Siebenmann, Timmerman, and Schlutz. "Nay" votes were cast by Commissioners Priebe and Yeager. Motion carried 6 to 2.

# FINAL RULE--CHAPTER 22, AIR QUALITY RULES AND STATE IMPLEMENTATION PLAN (PM-10) STANDARDS

Allan Stokes, Division Administrator, Environmental Protection Division, presented the following item.

Draft PM - 10 rules and State Implementation Plan were approved for public hearing by the commission at their June meeting. Three public hearings were held during the months of August and September. These hearings were held in cities most likely to be impacted by the proposed rules. The comments received and response to those comments are summarized in the attached report.

The effect of these rules will be to make state regulations consistent with current U.S. EPA regulations. The State Implementation Plan sets forth the schedule of actions the state will follow to bring the state into compliance with provisions of the Federal Clean Air Act.

The commission will be asked to approve adoption of final rules as proposed and submission of the SIP letter as attached.

Pursuant to the authority of Iowa Code section 455B.133, the Environmental Protection Commission of the Department of Natural Resources hereby adopts amendments to its rules pertaining to the prevention, abatement and control of air pollution. Specifically, the Commission amends Chapter 20, "Scope of Title-Definitions- Forms- Rules of Practice;" Chapter 22, "Controlling Pollution;" Chapter 26, "Prevention of Air Pollution Emergency Episodes;" and Chapter 28, "Ambient Air Quality Standards." These amendments relate to the regulation of particulate matter which is less than or equal to ten micrometers in diameter or PM.

Notice of Intended Action was published in the July 27, 1988 Iowa Administrative Bulletin as ARC 9033. A full text of the amended rules was published at that time.

The rules are identical to that published as Notice of Intended Action.

These rules are to become effective on December 21, 1988.

These rules are intended to implement Iowa Code section 455B.133.

ITEM 1. Rule 567--20.2(455B) is amended by including the following new definitions:

"BM 10 means particulate matter with an aerodynamic

diameter less than or equal to a nominal 10 micrometers as measured by an EPA-approved reference method.

"Total suspended particulate" means particulate matter as measured by an EPA-approved reference method.

ITEM 2. Amend the first unnumbered paragraph of 567--22.4(455B) to read as follows:

567--22.4(455B) Special requirements for major stationary sources located in areas designated attainment or unclassified

(PSD). Except as provided in subrule 22.4(1), the following federal regulations pertaining to the prevention of significant deterioration are adopted by reference, 40 C.F.R. subsection 52.21 as amended through August 7, 1980 July 1, 1987.

ITEM 3. Amend rule 567--22.4(455B) by adding the following new subrule:

22.4(4) Except as explained below, a permit may not be issued to any new major stationary source or major modification as defined in 567--22.5(455B) and 22.5(1)"a" and "b" if the source or modification would locate in any area designated attainment or unclassifiable for any national ambient air quality standard pursuant to section 107 of the Act, when the source or modification would cause or contribute to a violation of any national ambient air quality standard. A major source or major modification will be considered to cause or contribute to a violation of a national ambient air quality standard when the air quality impact of the source or modification at any locality that does not or would not meet the applicable national standard would exceed the following significance levels:

	8		Averaging Time			
		Annual	24 Hrs.	8 Hrs.	3 Hrs.	1 Hr.
					2	
Pollutant	22			<b>8</b>		
so <sub>2</sub>		1.0 ug/m <sup>3</sup> _	<b>8</b> 5 ug/m <sup>3</sup> _	8	<b>2</b> 5 ug/m <sup>3</sup>	
PM		1.0 ug/m <sup>3</sup> _	<b>E</b> 5 ug/m <sup>3</sup> _	6		
NO		1.0 ug/m <sup>3</sup> _		_ 5		G.
	2		2	8		8

A permit may be granted to a major source or major modification as identified above if it reduces the impact of its emissions upon air quality by ambient sufficient emissions reductions to compensate for its adverse cause or contribute to a violation of any national ambient air quality standard. This section shall not apply to a major source or major modification with respect to a particular pollutant if the owner or operator demonstrates that the source is located in an area designated under Section 107 of the Act as nonattainment for that pollutant.

ITEM 4. Amend paragraph 567--22.5(1)"k" by adding "PM 10:

15 typ" to the list of pollutants.

ITEM 5. Delete subrule 567--22.5(6).

ITEM 6. Amend rule 567--26.2(455B) by deleting all of subparagraphs 567--26.2(2)"a"(3), 26.2(2)"b"(3) and 26.2(2)"c"(3) and by renumbering the rule accordingly.

ITEM 7. Amend subparagraph 567-26.2(2)"a"(2) to read as follows:

(2) Fine particulate matter (PM-10) 3.0 CO# or 375 350 micrograms per cubic meter, 24-hour average.

(2) Fine particulate matter (PM-10) 5.0 CO# or 625 420 micrograms per cubic meter, 24-hour average.

ITEM 9. Amend subparagraph 567--26.2(2)"c"(2) to read as follows:

(2) Fine particulate matter (PM-10) 7.0 CO# or 875 500 micrograms per cubic meter, 24-hour average.

ITEM 10. Amend rule 567--28.1(455B) as follows:

567--28.1(455B) Statewide standards. The state of Iowa ambient air quality standards shall be the National Primary and Secondary Ambient Air Quality Standards as published in 40 Code of Federal Regulations Part 50 (1972) and as amended at 38 Federal Register 22384 (September 14, 1973), 43 Federal Register 46258 (October 5, 1978), and 44 Federal Register 8202, 8220 (February 9, 1979)., and 52 Federal Register 24634-24669 (July 1, 1987).

Date

Larry J. Wilson, Director

(Comments Response is on the following pages)

Response to Comments
Received from the Public
regarding
proposed
State of Iowa

Fine Particulate (PM-10)

State Implementation Plan (SIP) and Administrative Rules

The Iowa Department of Natural Resources conducted three Public Hearings to receive comments on the proposed amendments to the department's air quality rules and the State Implementation Plan (SIP). These Hearings were held:

August 30, 1988 10:30 A.M. Conference Room Linn County Health Department 715 Center Point Road NE Cedar Rapids, Iowa

August 31, 1988 1:00 P.M. 5th Floor Conference Room Wallace State Office Building 900 East Grand Avenue Des Moines, Iowa

September 1, 1988 1:00 P.M. First Floor Conference Room Mason City City Hall 19 South Delaware Mason City, Iowa

These three locations are within the three Group II areas in Iowa where there are believed to be some potential for violation of the PM-10 ambient air quality standard proposed by these rules.

The proposed rules were published and the Public Hearings were announced in the July 27, 1988 Iowa Administrative Code (copy attached). Public Hearings were also announced in the July 29, 1988 Des Moines Register (copy attached).

Written comments could be submitted through September 11, 1988.

The two local air quality programs in the State of Iowa were represented at the Public Hearings held within their respective jurisdictions by:

Jerry Tonneson, Greg Slager, Polk County Physical Planning Department Linn County Health Department Three members of the general public attended the Public Hearing held in Cedar Rapids. They were:

Beverly Batha, Iowa League of Women Voters
George A. Langmack, City Administrator, City of Clinton
resident, City of Clinton

Written testimony (copy attached) was presented by:

George A. Langmack, City Administrator, City of Clinton

Oral testimony was presented by:

James T. Borota, resident, City of Clinton

The primary point of both of the individuals testifying was the same. Both expressed significant concern that the effect of the rule change would be to reduce the State's efforts to control the particulate pollution prevalent in the Clinton, Iowa, area.

### Background.

The University of Iowa Hygienic Laboratory operates four ambient air quality monitoring sites in the Clinton area. They are:

Clinton Public Library
(Total Suspended Particulates (TSP) - every 6th day)

Chancy Park Shelter House (TSP - every other day)

Chancy Park Parking Lot (TSP -

(TSP - every other day)
(PM-10 - every other day)
(SO2 - continuous)
(wind speed and direction - continuous)

Chancy Park Tennis Court

(SO2 - continuous)
(wind speed and direction - continuous)

The Public Library TSP monitor has detected violations of the Secondary (welfare) Standard in 1978(2) and 1981(3). Single exceedances of the Secondary (welfare) standard were detected in 1980 and 1985.

The Shelter House TSP monitor has detected violations of the 24-hour Secondary (welfare) Standard nearly every year since it was installed in 1980. They are as follows:

Year 1980 1981 1982 1983 1984 1985 1986 1987 1988
Number of thru Aug.)
violations 7 3 2 5 3 3 2 0 4

In addition, single exceedances of the 24-hour Primary (public health) Standard were detected in 1980, 1985, 1986 and 1988.

The TSP monitor was installed at the Parking Lot in November 1986. Since then there have been two violations of the 24-hour Secondary (welfare) Standard in 1987 and eight violations in 1988 (thru August).

The PM-10 Secondary (welfare) Standard was set at the same level as the PM-10 Primary (public health) Standard by the U.S. EPA. The Department is proposing to adopt the same standard.

No exceedances of the proposed PM-10 standards have been detected in Clinton since monitoring began (1985).

### Assessment

Adoption of the proposed rule amendments will eliminate the TSP standard which is currently being exceeded. The Department would not have a basis for taking enforcement action or for establishing more stringent requirements unless there was a violation of an ambient standard, or unless some other Departmental rule were violated.

The Department is not proposing to change the emission standards or standards for controlling pollution. As a result, the only change which will occur in the Department's permit and enforcement authority relevant to the Clinton area is that the "Special Requirements for nonattainment areas {567-22.5(455B)} will not apply to new permit applications. This is not expected to result in a significant change in permitting requirements.

Still the potential for Department action to further reduce particulate emissions in the Clinton area appears to be reduced under the proposed rules. This is because there would no longer be a nonattainment problem in the Clinton area. To that degree the concern expressed at the Public Hearing is well founded.

This apparent relaxation of the ambient particulate standards is likely to continue until such time as the State is willing and able to promulgate separate welfare standards for coarse particulates in additions to U.S. EPA standards for fine particulates (PM-10).

Such action is beyond the scope of this rulemaking. Therefore, no change in the proposed rules are suggested.

### ELDER AFFAIRS DEPARTMENT[321] (cont'd)

The amendment provides guidelines and process for area agencies on aging in fund-raising activities that will benefit the elders of the areas.

A public hearing will be held on Wednesday, August 17, 1988, at 11 a.m. in the Conference Room, Iowa Department of Elder Affairs, 914 Grand Avenue, 236 Jewett Building, Des Moines, Iowa 50319. Any interested person may present oral or written comments at the hearing. Written comments may be submitted to the Executive Director on or before August 16, 1988.

This rule is intended to implement lowa Code chapter

249D.

Amend Chapter 6 by adding a new rule as follows:

321—6.14(249D) Entrepreneurial activities of AAAs. As a general policy consideration, AAAs attempting entrepreneurial activities should carefully examine the activity to ensure compatibility with its designation as an AAA. The following shall apply to all AAAs unless the agency is otherwise prohibited by other statute, rule or order:

6.14(1) Definition. Entrepreneurial activity includes the manufacturing, processing, selling, offering for sale, renting, leasing, delivering, dispensing, distributing or advertising of goods or services for profit but does not include activities which an AAA is authorized or required to perform pursuant to the Older Americans Act or Iowa Code chapter 249D.

6.14(2) AAAs may engage in entrepreneurial activities if the activity is in response to a demonstrated need and the funds raised by such activities are used for the

following purposes:

a. To further extend services and opportunities for the

elders of the area, or

b. To initiate services and opportunities for the elders of the area, provided that these services or opportunities are compatible with the AAA's functions and goals.

6.14(3) Restrictions. AAAs shall not use funds received from the department in connection with entrepreneurial activities.

a. Entrepreneurial activities shall not be undertaken until they have been reviewed by the AAA advisory council and approved by the AAA governing board.

b. An AAA that engages in entrepreneurial activities shall not create the impression that the activity is being carried on under governmental authority.

c. Funds received by AAAs as a result of entrepreneurial activities shall be monitored and accounted for by AAAs according to generally accepted accounting and auditing practices, according to the nature of the activity.

d. Entrepreneurial activities shall be pursued by AAAs only if the duties and responsibilities required of AAAs in rule 6.4(249D) are consistently provided by the AAA in a capable manner.

6.14(4) Information to the department.

a. The AAA will inform the department in writing not less than 90 calendar days prior to the initiation of an entrepreneurial activity of an on-going nature, describing the proposed activity, proposed source of funds, and the needs being addressed. This submission of information applies to activities initiated subsequent to the effective date of this rule.

b. The department shall respond in writing within 30 calendar days after receipt of the information submitted by the AAA to acknowledge receipt, request clarification or request a delay in implementation, and provide a copy

of the response to the commission for informational purposes.

c. Information will be provided to the commission at the next commission meeting if unresolved questions remain after 60 calendar days of receipt of the information from the AAA.

6.14(5) Community interest.

a. Entrepreneurial activities pursued by AAAs, or groups or organizations funded by AAAs with department funds, shall present no appearance of conflict of interest to the community at large or the individual organizations of the community.

b. AAAs shall work cooperatively with community leaders, groups and organizations in order to participate

in entrepreneurial activities.

**ARC 9033** 

# ENVIRONMENTAL PROTECTION COMMISSION[567]

Notice of Intended Action

Twenty-five interested persons, a governmental subdivision, an agency or an association of 25 or more persons may demand an oral presentation hereon as provided in Iowa Code §17A.4(1)\*6".

Notice is also given to the public that the Administrative Rules Review Committee may, on its own motion or on written request by any individual or group, review this proposed action under \$17A.B(6) at a regular or special meeting where the public or interested persons may be heard.

Pursuant to the authority of Iowa Code section 455B.133, the Environmental Protection Commission proposes to amend its rules pertaining to the prevention, abatement and control of air pollution. Specifically, the Commission proposes to amend Chapter 20, "Scope of Title—Definitions—Forms—Rules of Practice"; Chapter 22, "Controlling Pollution"; Chapter 26, "Prevention of Air Pollution Emergency Episodes"; and Chapter 28. "Ambient Air Quality Standards," lowa Administrative Code. These amendments relate to the regulation of particulate matter which is less than or equal to 10 micrometers in diameter or PM10.

In 1971, EPA promulgated primary and secondary national ambient air quality standards for particulate matter, measured as "total suspended particulate matter" or "TSP." The primary standards were set at 260 ug/m², 24-hour average not to be exceeded more than once per year, and 75 ug/m², annual geometric mean. The secondary standard, also measured as TSP, was set at 150 ug/m³, 24-hour average not to be exceeded more than once per year. The Commission has adopted these standards and has implemented its air program in

accordance with these standards.

The EPA has, pursuant to sections 108 and 109 of the Clean Air Act, reviewed and revised the health and welfare criteria upon which the primary and secondary particulate matter standards are based. On July 1, 1987, (52 Fed. Reg. 24634), EPA promulgated changes in the particulate standards which include: (1) replacing TSP as the indicator for particulate matter for the ambient standards with a new indicator that includes only those particles with an aerodynamic diameter less than or equal to a nominal 10 micrometers (PM10); (2) replacing the 24-hour primary TSP standard with a 24-hour PM10 standard of 150 ug/m3 with no more than one expected exceedance per year; (3) replacing the annual primary

### ENVIRONMENTAL PROTECTION COMMISSION[567] (contid)

TSP standard with a  $PM_{10}$  standard of 50  $ug/m^3$ , expected annual arithmetic mean; and (4) replacing the secondary TSP standard with 24-hour and annual  $PM_{10}$  standards that are identical in all respects to the primary standards. The Commission proposes to adopt these changes.

The specific amendments to the Commission's rules include: the addition of the definition of PM10 in rule 567—20.2(455B), the updating of the adoption by reference of PSD rules which are affected by the PM10 amendments, the amendment of the Department's emergency air pollution authority as it relates to PM10, and the revision of the ambient air quality standards.

The Department will conduct three public hearings to receive comments on these proposed amendments. They will be held at the following times and places:

Linn County Dept. Conf. Room
715 Center Point Road NE
Cedar Rapids, Iowa
August 30, 1988
10:30 a.m.

Wallace State Office Building
5th Floor Conference Room
900 E. Grand Avenue
Des Moines, Iowa

August 31, 1988
1 p.m.

City Hall First Floor Conf. Room September 1, 1988 19 S. Delaware 1 p.m. Mason City, Iowa

Written comments will be received by the Department of Natural Resources, Wallace State Office Building, 900 E. Grand Avenue, Des Moines, Iowa 50319 until ten days following the date of the last hearing.

These proposed amendments are intended to implement Iowa Code section 455B.133.

The following amendments are proposed:

ITEM 1. Amend rule 567-20.2(455B) by including in alphabetical sequence the following new definitions:

"PM<sub>10</sub>" means particulate matter with an aerodynamic diameter less than or equal to a nominal 10 micrometers as measured by an EPA-approved reference method.

as measured by an EPA-approved reference method.

"Total suspended particulate" means particulate matter as measured by an EPA-approved reference method.

ITEM 2. Amend 567—22.4(455B), introductory paragraph, as follows:

567—22.4(455B) Special requirements for major stationary sources located in areas designated attainment or unclassified (PSD). Except as provided in subrule 22.4(1), the following federal regulations pertaining to the prevention of significant deterioration are adopted by reference, 40 C.F.R. subsection 52.21 as amended through August 7, 1980 July 1, 1987.

ITEM 3. Amend rule 567—22.4(455B) by adding the following new subrule:

22.4(4) Except as explained below, a permit may not be issued to any new major stationary source or major modification as defined in 567—22.5(455B) and 22.5(1)"a" and "b" if the source or modification would locate in any area designated attainment or unclassifiable for any national ambient air quality standard pursuant to Section 107 of the Act when the source or modification would cause or contribute to a violation of any national ambient

air quality standard. A major source or major modification will be considered to cause or contribute to a violation of a national ambient air quality standard when the air quality impact of the source or modification at any locality that does not or would not meet the applicable national standard would exceed the following significance levels:

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-	1.0 mg/m²	5 ug/m²		-					
NO,	1.0 ug/m²		**********************						
CO		***************************************	0.5 mg/m²		2 mg/m²				

A permit may be granted to a major source or major modification as identified above if it reduces the impact of its emissions upon air quality by obtaining sufficient emissions reductions to compensate for its adverse ambient impact where the major source or major modification would otherwise cause or contribute to a violation of any national ambient air quality standard. This section shall not apply to a major source or modification with respect to a particular pollutant if the owner or operator demonstrates that the source is located in an area designated under Section 107 of the Act as nonattainment for that pollutant.

ITEM 4. Amend paragraph 22.5(1)"k" by adding "PM10: 15 typ" to the list of pollutants.

ITEM 5. Rescind subrule 22.5(6).

ITEM 6. Amend subrule 26.2(2) by rescinding subparagraphs 26.2(2)"a"(3), 26.2(2)"b"(3) and 26.2(2)"c"(3) and by renumbering the remaining subparagraphs accordingly.

ITEM 7. Amend subparagraph 26.2(2)"a"(2) to read as follows:

(2) Fine P particulate matter (PM-10) 3.9 COH or 376 350 micrograms per cubic meter, 24-hour average.

ITEM 8. Amend subparagraph 26.2(2)"b"(2) to read as follows:

(2) Fine P particulate matter (PM-10) 5.0 COH or 625 420 micrograms per cubic meter, 24-hour average.

ITEM 9. Amend subparagraph 26.2(2)"c"(2) to read as follows:

(2) Fine P particulate matter (PM-10) 7.0 COH or 875 500 micrograms per cubic meter, 24-hour average.

ITEM 10. Amend rule 567-28.1(455B) as follows:

567—28.1(455B) Statewide standards. The state of Iowa ambient air quality standards shall be the National Primary and Secondary Ambient Air Quality Standards as published in 40 Code of Federal Regulations Part 50 (1972) and as amended at 38 Federal Register 22384 (September 14, 1973), 43 Federal Register 46258 (October 5, 1978), and 44 Federal Register 8202, 8220 (February 9, 1979);, and 52 Federal Register 24684-34669 (July 1, 1987).

The Bes Moines

The Des Moines Register • P.O. Box 957 • Des Moines. Iowa 50304 • (515) 284-8000

PAGE 5

101965 JT END 07/29/88 REP 0091

NAME 1044 STATE DEPT BILL TO SAME

ADVT CODE

QUESTIONS CALL 515-284-8255

JOWA STATE DEPT NATL RESOURCES

ATTN ACCOUNTING

WALLACE ST OFFICE BLDG

CURRENT BALANCE

DES MOINES

IA 50319

AMOUNT ENCLOSED

3 NET DUE IN 15 DAYS

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### Affidavit of Publication

### COPY OF ADVENTISEMENT Exhibit "A"

(R.944)—Affectment C.
PUBLIC NOTICE
THE LOWA DEPART MENT OF
NATURAL RESOURCES
to preceive to change
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to particulate
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Notice is hereby given that the lowe Department of Natural Resources is proposing to revise lowe's State real-ementation Plan (\$1P) for particulate matter and to amend the related sortions of its sir quality rules.

sucility rules.

Backgrand
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identical in all respects to the primary standards.

Proposed Stale Agency Action
The lowal Department of Natural Resources is proposing to accept the tederal changes which proposing to accept the tederal changes which proposed the program. This involves changing Departments in permitting and enforcement programs it uture data indicate that additional changes are needed.

Available Information
A copy of the Proposed rule changes and "Committing to the proposed changes in greater data!] are available for public inspection of the following offices of the town Department of Natural Resources:

Field Office #1 209 N. Franklin Manchester, lawa \$2057

Fleid Office #2 2300-15th \$1. \$W P.O. Box 1443 Mason City, 1846 \$0461

Field Office #3 1900 N. Grand Ave. Galeway North Mali Spencer, Iawa 51301

Field Office #4 316 Wolnu! Atlantic, lowe 50022

Field Office #6 1004 W. Madison Washington, Jawa 52253

ond of the Central Office Walloce State Office Building 900 E. Grand Ave.
Des Moines. Lowa 50319

Opportunity for Public Comment
PUBLIC MEARINGS will be held of:
1.70 A.M.
Tuesdoy, August 36, 1988
Linn County Health Department Confernec Room
751 Center Point Road N.E.
Cedar Rapids. Iawa

1:00 P.M. Thursday, September 1, 1988 First Floor Conference Room Mason City City Hall 195, Delaware Mason City, Iawa

Anyone may comment or the public hearings or brill written comments on the SIP revisions in todays dere the public hearings of the public parties of September 19, 1988. After 1 September 18, will make the tind decision re-flod, the SIP revision to submit to the U.S. EPA free perval. Response to all significant com-ents will be finalized erfor to the tind decision. In the response and the final SIP revision will be set swill oble the members of the public upon re-pert.

evolutions the fundaments for a copy of off rules or draft \$1P, and written comments be sent for Resident A. Walker, Supervisor Air Quality Section Lows Vision and to Natural Resources How Resident Pulling E. Grand Ave. Des Maines, lowg 50319 (\$151281-8926

STATE OF IOWA

SS.

POLK COUNTY

The undersigned, being first duly sworm, on oath states thist he she is vie
Chief Clerk
of Des Moines Register and Tribune Company, a curporation duly organized and institute under the laws of the State of lower, with its principal place of business in Des Moines, lower, the publisher of
THE DES MOINES REGISTER (Daily)
DES MOINES SUNDAY REGISTER
newspapers of general circulation printed and published in the City of Des Minnes Polk County, lown, and that an advertisement, a printed copy of which is attached as Exhibit "A" and mude a part of this affidaint, was printed and published in
The Des Moines Register (daily) the following dates
July 29, 1983
n Des Moines Sunday Register on
The affiant states that all of the facts set forth in the foregoing affailating are true as he/she verily believes.  Patricle Sahr
Subscribed and sworm to before me by said affiant this day of
July 18 38
Notage Public on and for Public County Street

"To: Dept. of Natural Resources

Re: Iowa Administrative Code Proposed Amendments to Adopt PM10 Standard of Particulate Measure

These remarks are submitted on behalf of the Clinton City Council which, in meeting on August 23, 1988, directed this presentation.

To my understanding, the essence of this proposed rule change is to exclude from your attention the measurement of airborne particulate which is too large to be inhalable and, therefore, represent a hazard to human health. The more coarse particulate is considered a nuisance, but not a threat to health. I presume it is anticipated any future attention to particulate larger than 10 microns would be the burden of local governments along with other conditions they may identify as nuisances.

Residential occupancy, retail commerce and outdoor activity in at least one-third of Clinton is severely degraded by noxious rendering plant odors, other industrial odors and showers of particulate. The latter condition is generated by both processing plant escape and from a one-half-million long fly ash deposit site. Vehicles parked outside overnight must have their windshields cleaned to afford safe-visibility. Any horizontal surface must be swept or hosed off prior to use. People can feel the particulate on their skin and in their hair. Add to this the noxious odors and you can appreciate the general sense among Clinton's population that our air must not be healthy.

From this I hope you can also understand that any modification of air quality standards is met with trepidation that more, not less, pollution is going to be permitted. We implore that the impact of this modified measurement standard will not be a further degradation of the atmosphere in our community.

George A. Langmack City Administrator, City of Clinton"

"October, 1988

Mr. Morris Kay Regional Administrator United States Environmental Protection Agency Region VII 726 Minnesota Avenue Kansas City, Kansas 66101

Dear Mr. Kay: Three areas within the state of Iowa have been classified as Group II areas for fine particulate (PM-10) State Implementation Plan (SIP) development purposes. This includes portions of the cities of Des Moines, Mason City, and Cedar Rapids. The specific boundaries of these areas were identified in a letter of October 13, 1987 from Peter R. Hamlin to Carl Walter. The remainder of the state was classified as Group III.

In accordance with the SIP development procedures identifed in the preamble of the PM-10 regulations for Implementing Revised Particulate Matter Standards, promulgated July 1, 1987, the State of Iowa commits to perform the following activities in these three Group II areas of the state:

- a. Gather ambient PM-10 data, to an extent consistent with minimum EPA requirements (note the network description contained in a letter of January 26, 1988, from Peter R. Hamlin to John Helvig).
- b. Analyze and verify the ambient PM-10 data and report exceedances of the 24-hour PM-10 National Ambient Air Quality Standards (NAAQS) to the Regional Office within 60 days of each exceedance.
- c. Immediately notify the Regional Office: (1) Upon the availability of an appropriate number of verifiable 24-hour NAAQS exceedances to indicate a violation (see Section 2.0 of the PM-10 SIP development guideline) or (2) when an annual arithmetic mean (AAM) above the annual PM-10 NAAQS becomes available.
- d. Within thirty (30) days of any notification of the Regional Office pursuant to (c) above (or upon collection of thirty-six (36) months of PM-10 ambient air quality data acceptable to EPA, whichever comes first) determine whether the measures in the existing SIP will assure timely attainment and maintenance of the primary PM-10 NAAQS and immediately notify the Regional Office of the results of this determination.
- e. Within six (6) months of any notification pursuant to (d) above, adopt and submit to EPA a PM-10 control strategy that assures attainment as expeditiously as practicable but no later than three (3) years from approval of the Committal SIP.

Because of the uncertainty about when the determination can be made pursuant to (d) above, it is difficult to determine if that control strategy could provide for the attainment of the PM-10 NAAQS within three years from the date EPA approves this Committal SIP. Therefore, I reserve the right to request a two-year extension of the attainment date as provided in Section 110(e) of the Clean Air Act, if and when the State of Iowa submits a SIP revision for any of these areas of the state.

The State of Iowa also commits to develop a PM-10 emission inventory for the areas submitted as part of any PM-10 SIP pursuant to items (c), (d), and (e) above. If the PM-10 NAAQS are not violated, the State of Iowa will proceed with this inventory for the three Group II areas in accordance with the following schedule:

October 1, 1988 -- Request special assistance funds from EPA to perform the inventory.

October 1, 1989 -- Initiate inventory.

August 1, 1990 -- Complete inventory.

October 31, 1990\* -- Submit inventory as part of a determination of adequacy that the current SIP will attain and maintain the PM-10 NAAQS.

\*Presuming that sufficient ambient data acceptable to EPA is collected by July 31, 1990 and available by September 30, 1990.

The State of Iowa has updated its air quality rules for both the Group II and Group III areas as previously discussed with your staff. The draft of the rules and of this letter were taken to Public Hearings on August 30, August 31, and September 1, 1988 as noted in the attached public notice. The final documents were approved by the Environmental Protection Commission at their October meeting. The rules, together with this submittal, constitute the PM-10 SIP revision for the State of Iowa.

If you have any questions regarding this Group III SIP and Group II "Committal SIP" please contact Peter R. Hamlin, Chief of the Air and Waste Protection Bureau at (515)281-8852.

Sincerely,

LARRY J. WILSON, DIRECTOR

Mr. Stokes stated that the purpose of this rule is to bring state rules into conformance with recent revisions to federal standards as it relates to particulate matter for ambient air quality standards.

Motion was made by Charlotte Mohr to approve Final Rule--Chapter 22, Air Quality Rules and State Implementation Plan (PM-10) Standards. Seconded by Catherine Dunn. Motion carried unanimously.

## FINAL RULE--CHAPTER 210, SOLID WASTE COMPREHENSIVE PLANNING GRANTS

James Combs, Division Administrator, Coordination and Information Division, presented the following item.

The Commission is requested to approve the attached rules for administration of Solid Waste Comprehensive Planning Grants.

Notice of Intended Action to adopt new Chapter 210 "Grants for Solid Waste Comprehensive Planning," was published in the IAB on September 7, 1988. One written comment was received during the comment period. In addition, one intra-agency comment was

received. Both comments requested clarification and are the basis for the amendments that have been made.

The selection criteria for the grants have been clarified, as have the grant amounts the Department may award. The rules have also been amended to note that grant recipients may be reimbursed for funds already spent for Comprehensive Planning if prior approval is sought and permitted. Application requirements are clarified and a schedule for allocation of the grants is included.

Timely approval of these rules will permit issuance of the grants by January 1989.

ENVIRONMENTAL PROTECTION COMMISSION (567)
Adopted Rule

Pursuant to the authority of Iowa Code sections 455B.304 and 455E.9 (1987 Code Supp.) the Environmental Protection Commission adopts new Chapter 210 "Grants for Solid Waste Comprehensive Planning," Iowa Administrative Code.

This rule provides the procedures and criteria for local governments or their agents to apply for and obtain grants to assist in preparing comprehensive solid waste plans.

The Notice of Intended Action on this rule was published in the September 7, 1988, Iowa Administrative Bulletin, as ARC 9174. Minor grammatical changes or clarifications were made. The evaluation criteria of 210.3(2)-(4) were clarified through additional language, and the application requirements (210.5) were clarified to conform more closely to the evaluation criteria. In addition, the rule on grant amounts (210.4) was broken up into subrules, and clarified, and a subrule is added regarding funding planning work performed before the grant is awarded.

This rule is intended to implement the provisions of Iowa Code sections 455B.311, and is effective December 21, 1988.

Item 1. Adopt a new chapter, 567--Chapter 210, as follows:

## Chapter 210 GRANTS FOR SOLID WASTE COMPREHENSIVE PLANNING

567-210.1(455E, 455B) Purpose. Money is designated from the solid waste account of the groundwater protection fund for grants to assist with the completion of the Comprehensive Solid Waste Management Plans as required under Iowa Code Section 455B.306. Fifty percent of the \$.25 per ton solid waste fee that was collected between July 1, 1987 and June 30, 1988 will be made available in the form of grants by the Waste Management Authority Division of the Department of Natural Resources. This chapter governs the administration of these grants.

567-210.2(455B) <u>Eligible-Applicants</u>. Grants may be awarded to a city or a county, a central planning agency representing more than one city or county or combination of cities or counties for the purpose of planning and implementing regional solid waste management facilities, or to private or public agencies working in cooperation with a city or county.

567-210.3(455B) Selection Criteria. Grants will be awarded in a manner which will distribute the funds geographically throughout the state to the greatest extent possible. An application may be rejected by the director if in the department's judgement the applicant could not reasonably be expected to complete the plan for which the grant is requested or the applicant could not reasonably be expected to implement the plan.

Grant proposals will be evaluated according to the following criteria:

210.3(1). The extent to which the proposal reflects the State's solid waste management policy and hierarchy as established in Section 455B.301A;

210.3(2). The extent to which the planning area is regionalized. Regionalization shall be determined by the inclusion of contiguous multi-county or multi-city areas representing all solid waste management entities within the region.

210.3(3). The extent to which the planning area is committed to regional planning as demonstrated by previous association and/or cooperative efforts between entities, or as verified through submission of approved agreements of cooperation or joint exercise of powers (28E) between those entities.

210.3(4). The extent to which the project involves environmentally fragile areas which are particularly subject to groundwater contamination as determined through information provided by the applicant and through consultation with the Geological Survey Bureau.

567-210.4(455B) Grant Amounts.
210.4(1) Grants shall be awarded only for an amount determined by the department to be reasonable and necessary, to conduct the work as set forth in the grant application, according to the "Guidelines for Solid Waste Comprehensive Plans, Part I: Waste Management Alternatives", July 1, 1988.

210.4(2) Grants for less than a county-wide planning area may be awarded up to twenty-five percent state funds, for a single-county planning area the state funds may be awarded up to fifty-percent, and for a two-county planning area the funds may be awarded up to seventy-five percent. For each additional county above a two-county planning area, the maximum allowable state funds that may be awarded shall be increased by an additional five percent, to a maximum of ninety percent state funds. The department may maximize participation in the program

and distribution of the funds by providing less than the maximum allowable amounts.

210.4(3) Grant funds may be used to cover expenses already incurred if the applicant requests and receives special permission from the Department. Such permission should be requested in the application and will depend on the justification presented and the availability of funds. Justification shall include the date a contract for the work was signed or the date the notice to proceed was issued, the percentage of work completed as of the application submission, the anticipated completion date, and the reasons why reimbursement is requested. Additional information may be requested if necessary. No projects started prior to July 1, 1988 will be considered for reimbursement.

210.4(4) Grant funds will be awarded only for work that is directly related to the completion of solid waste management comprehensive plans as detailed in the guidelines issued July 1, 1988.

567-210.5(455B) Application Requirements. Applications should include at a minimum: the scope of work to be completed, a schedule for the completion of the plan, a description of the jurisdictions in the planning area, a signed statement of commitment to participate by those jurisdictions, a detailed cost estimate that is also broken down by local share and grant request, data on the potential for groundwater contamination within that planning area (if available), and an official contact person. The statement of commitment to regionalization is necessary to receive the preference given to regional plans.

567-210.6(455B) Application Deadline . The deadline for submittal of applications is December 15, 1988. Grant announcements will be made by January 20, 1989.

LARRY J. WILSON, DIRECTOR
DEPARTMENT OF NATURAL RESOURCES

#### DATE

Mr. Combs reviewed the content and purpose of the rules.

Allan Stokes explained the procedure to be used in applying for a grant.

Discussion followed.

Motion was made by Catherine Dunn to approve Final Rule--Chapter 210, Solid Waste Comprehensive Planning Grants. Seconded by Donna Hammitt. Motion carried unanimously.

## REFERRALS TO THE ATTORNEY GENERAL

James Combs, Division Administrator, Coordination and Information Division, presented the following item.

The Director requests the referral of the following to the Attorney General for appropriate legal action. Litigation reports have been provided to the Commissioners and are confidential pursuant to Iowa Code section 22.7(4).

Reed's Interstate Sales (New Virginia) - penalty collection Jerry Jansen (Kellogg) - water pollution

## Reed's Interstate Sales

Mr. Combs briefed the Commission on the history of this case.

Motion was made by Catherine Dunn for referral to the Attorney General's Office. Seconded by Nancylee Siebenmann. Motion carried unanimously.

### Jerry Jansen (Kellogg)

Mike Murphy, Bureau Chief, Government Liaison Bureau, informed the Commission that this case involves a waste discharge incident in early September, which caused a large fishkill in the North Skunk River. This matter was investigated by DNR conservation officers and Environmental Protection Division staff. The investigation showed that the cause of the fishkill was from discharge of swine waste coming from Jerry Jansen's swine feeding operation. Mr. Murphy added that because of the magnitude of the environmental impact, referral to the Attorney General is appropriate.

## APPOINTMENT - Dan Hansen

Dan Hansen, representing Jerry Jansen, stated that Mr. Jansen's past practice was to load the manure from his hog confinement into a honey wagon and then spread it on his field. Mr. Hansen related that on Friday, September 2, Mr. Jansen's honey wagon needed repair, and because of the Labor Day weekend he could not get parts. Thus, the pit was getting full, and he wanted to lower the waste level just enough so the animals could make it through the weekend. Mr. Hansen stated that it rained on Saturday and Sunday which contributed to the run-off and washed the manure to a drainage creek and into the North Skunk River. Mr. Hansen emphasized that everyone who talked to Mr. Jansen was impressed by his honesty and cooperation. He added that Mr. Jansen did everything which was requested of him, and he also sought permission to clean up the dead fish in the Lynnville area.

Mr. Hansen stated that the purpose of a penalty is to deter future problems, and he asked if making it right isn't deterrance enough. He said that if the department wants to make an example out of someone, it should not be a person like Mr. Jansen who discharged waste only one time. He added that penalties are inappropriate in this case. Mr. Hansen stated that if further investigation is done, he would ask that the quality of the water, at present, be investigated as well as how the fish are doing, and what Mr. Jensen's neighbors think. In conclusion, Mr. Hansen asked that the Commission not refer the matter to the Attorney General for the purposes of assessing penalties.

Clark Yeager asked how many gallons of manure were pumped from the pit.

Mike Murphy responded that at least 5,000 gallons were pumped; that was based on the impact of the stream, and the strength of the waste in samples taken by a conservation officer.

Richard Timmerman commented that Mr. Jansen should be commended for his honesty and efforts to do the clean-up, but if referral occurred for only repeat offenders it would give everyone in the state a free shot. He stated that an infraction to the environment has taken place, and that should not be overlooked.

Motion was made by Richard Timmerman for referral to the Attorney General's Office.

Nancylee Siebenmann asked if Commissioner Timmerman would want to add anything to the motion in terms of leniency in regard to the penalty.

Commissioner Timmerman responded that he does not know if the Commission can do that and the judicial system will have to take a look at the facts.

Motion for referral was seconded by Catherine Dunn.

Discussion followed regarding the possibility of going into closed session.

Motion was made by Catherine Dunn to table Richard Timmerman's motion for referral. Seconded by Richard Timmerman. Motion carried unanimously.

Motion was made by Gary Priebe to go into closed session pursuant to Iowa Code 21.5(1)c to discuss strategy with legal counsel in matters that are in actual or potential litigation. Seconded by Nancylee Siebenmann.

Chairman Schlutz requested a roll call vote to go into closed session. "Aye" votes were cast by Commissioners Dunn, Hammitt, Mohr, Priebe, Siebenmann, Timmerman, Yeager, and Schlutz. Motion carried 8 to 0.

Motion was made by Charlotte Mohr to adjourn the closed session and return to open session. Seconded by Donna Hammitt. Motion carried unanimously.

Motion was made by Catherine Dunn to remove Richard Timmerman's motion for referral from the table. Seconded by Richard Timmerman. Motion carried unanimously.

Motion was made by Richard Timmerman to amend his motion for referral to the Attorney General's Office as follows: referral shall include a recommendation for a reasonable penalty giving due consideration for reimbursement for loss of fish. Seconded by Catherine Dunn. Motion carried unanimously.

### LEGISLATIVE PACKAGE - 1989

James Combs, Division Administrator, Coordination and Information Division, presented the following item.

The Commission approved a legislative package last month, with the exception of two items that were distributed at that meeting. These items, attached, concern proposals regarding Waste Reduction and Recycling, and modifications to Comprehensive Solid Waste Management Planning requirements. These items will be discussed, and if supported by the Commission will be submitted to the Legislative Service Bureau to be drafted into bill form and then returned for final approval by the Department.

## COMPREHENSIVE SOLID WASTE MANAGEMENT PLANNING MODIFICATIONS

#### Explanation:

This proposal clarifies the responsibility of local governments to submit comprehensive solid waste management plans to the Department. Current law requires the permit applicant to submit the comprehensive management plan; the role of local governments in the process is unclear. The language proposed here would require the permit applicant to submit the plan in conjunction with all of the local governments using a landfill and requires all local governments to file a plan with the Director that details how they will manage their solid wastes in accord with the waste management hierarchy. The Department also would be able to require a new or updated plan from a local government, consistent with rules adopted by the Environmental Protection Commission.

In addition to the above, we are investigating the option of splitting the planning requirement into two parts: 1) a plan that considers management and organizational alternatives and that addresses how the entities submitting the plan will meet the requirements of the waste management hierarchy; and, 2) a plan that addresses the issues of to closure, post-closure, financial assurance, leachate control and related matters. A primary reason for considering splitting the planning requirement is that the rules specifying what must be covered in the first part of the plan will be in place in 1989, and the rules for the second part will take much longer to develop and implement. By splitting the planning requirement, communities can begin to address the management, organization, and hierarchy issues soon and then address the more technical issues when those rules are implemented.

# Proposed Language:

Amend section 455B.302, as follows:

455B.302 Duty of cities and counties.

Every city and county of this state shall provide for the establishment and operation of a comprehensive solid waste management program consistent with the waste management hierarchy of section 455B.30lA, and a sanitary disposal project, for proper management and final disposal of solid waste by its residents not later than July 1, 1975. Comprehensive programs and sanitary disposal projects may be established either separately or through co-operative efforts for the joint use of the participating public agencies as provided by law.

Cities and counties may execute with public and private agencies contracts, leases, or other necessary instruments, purchase land and do all things necessary not prohibited by law for the implementation of waste management programs, collection of solid waste, establishment and operation of sanitary disposal projects, and general administration of the same. Any agreement executed with a private agency for the operation of a sanitary disposal project shall provide for the posting of a sufficient surety bond by the private agency conditioned upon the faithful performance of the agreement. A city or county may at any time during regular working hours enter upon the premises of a sanitary disposal project, including the premises of a sanitary landfill, order to inspect the premises and monitor the operations and general administration of the project to ensure compliance with the agreement and with state and federal laws. This includes the right of the city or county to enter upon the premises of a former sanitary disposal project which has been closed, including the premises of a former sanitary landfill, owned by a private agency, for the purpose of providing required postclosure care.

- 2. Amend section 455B.305, subsections 2 through 5, as follows:
  - 2. Beginning July 1, 1988, the director shall not issue a permit for the construction or operation of a new sanitary landfill unless the permit applicant, in conjunction with all local governments using the landfill, has filed a plan as required by section 455B.306.
  - 3. Beginning July 1, 1988, the director shall not renew or reissue a permit which had been initially issued prior to that date for a sanitary landfill, unless the permit applicant, in conjunction with all local governments using the landfill, has filed a plan as required by section 455B.306.
  - 4. Beginning July 1, 1994, the director shall not renew or reissue a permit which had been initially issued or renewed prior to that date for a sanitary landfill, unless and until the permit applicant, in conjunction with all local governments using the landfill, documents that steps are being taken to begin implementing the plan filed pursuant to section 455B.306. However, a permit may be issued—for the construction and operation of a new sanitary landfill in accordance with subsection 2.
  - 5. Beginning July 1, 1997, the director shall not renew or reissue a permit which had been renewed or reissued prior to that date for a sanitary landfill, unless and until the permit applicant, in conjunction with all local governments using the landfill, documents that alternative methods of solid waste disposal other than use of a sanitary landfill have been implemented as set forth in the plan filed pursuant to section 455B.306. However, the director may issue a permit for the construction and operation of a new sanitary landfill in accordance with subsection 2 and a permit may be renewed or reissued for a sanitary landfill which had received an initial permit but the permit had not been previously renewed or reissued prior to July 1, 1997 in accordance with subsection 3.

After July 1, 1997, however, no new landfill permits shall be issued unless the applicant, in conjunction with all local governments which will use the landfill, certifies that the landfill is needed as a part of an alternative disposal method, or unless the applicant provides documentation which satisfies the director that alternatives have been studied and are not either technically or economically feasible. The decision of the director is subject to review by the commission at its next meeting.

3. Amend section 455B.306, as follows:

1

455B.306 Plans filed.

- 1. A city, county, and a private agency operating or planning to operate a sanitary disposal project shall file with the director-a comprehensive plan detailing the method by which the city, county, or private agency will comply with this part 1. All cities and counties shall file with the director a comprehensive plan detailing the method by which the city or county will comply with the requirement of section 455B.302 to establish and implement a comprehensive solid waste management program for its residents. director shall review each comprehensive plan submitted and may reject, suggest modification, or approve the proposed plan. The director shall aid in the development of comprehensive plans for compliance with this part. The director shall make available to a city, county, and private agency appropriate forms for the submission of comprehensive plans and may hold hearings for the purpose of implementing this part. The director and governmental agencies with primary responsibility for the development and conservation of energy resources shall provide research and assistance, when cities and counties operating or planning to operate sanitary disposal projects request aid in planning and implementing resource recovery systems. A comprehensive plan filed by a private agency operating or planning to operate a sanitary disposal project required pursuant to section 455B.302 shall be developed in cooperation and consultation with the city or county responsible to provide for the establishment and operation of a sanitary disposal project.
- 2. The plan required by subsection l for sanitary disposal projects shall be filed with the department at the time of initial application for the construction and operation of a sanitary disposal project and at a minimum shall be updated and refiled with the department at the time of each subsequent application for renewal or reissuance of a previously issued permit. The department may, consistent with rules of the commission, require filing or updating of a plan at other times.
- 3. A comprehensive plan filed pursuant to this section in conjunction with an application for issuance, renewal, or reissuance of a permit for a sanitary disposal project shall incorporate and reflect the waste management hierarchy of the state solid waste management policy and shall at a minimum address the following general topics to the extent appropriate to the technology employed by the applicant at the sanitary disposal project.
- a. The extent to which solid waste is or can be recycled.
- b. The economic and technical feasibility of using other existing sanitary disposal project facilities in lieu of

initiating or continuing the sanitary landfill <u>currently</u> used for which the permit is being sought.

- c. The expected environmental impact of alternative solid waste disposal methods, including the use of sanitary landfills.
  - d. A specific plan and schedule for implementing technically and economically feasible solid waste disposal methods that will result in minimal environmental impact.
  - 4. In addition to the above requirements, the following specific areas must be addressed in detail in the a comprehensive plan filed in conjunction with the issuance, renewal, or reissuance of a permit for a sanitary disposal project:
  - 1. NEW CHAPTER. WASTE REDUCTION AND RECYCLING

455D.1 Definitions.

As used in this chapter unless context otherwise requires:

- 1. "Director" means the director of the department.
- 2. "Department" means the department of natural resources created in section 455A.2.
- 3. "Deposit" means the amount paid by the consumer to the retailer at time of initial purchase that is intended to encourage the return of recyclable materials or containers and which is returned in full to the consumer when the used material or container is redeemed.
- 4. "Commission" means the environmental protection commission of the department.
- 5. "Rebate" means the portion of the amount paid by the consumer to the retailer at the time of initial purchase that is returned to the consumer when the used material or container is returned for disposal.
- 6. "Disposal fee" means the amount paid by the consumer to the retailer at the time of initial purchase that is intended to support the cost of proper disposal.

455D.2 Purpose.

The purpose of this chapter is to establish programs that promote the waste management policy contained in section 455B.481 and the waste management hierarchy contained in section 455B.301A. These programs are to be designed to encourage consumers and other waste generators to reduce the volume of waste generated and recycle or properly dispose of the waste that is generated. The programs may utilize financial and legal incentives, education, technical assistance, and regulation and other methods as appropriate to implement these programs. The programs may involve the development of public and private sector initiatives, the development of markets and other opportunities for waste reduction and recycling, and other related efforts.

455D.3 Duties of the director.

The director shall:

- 1. Recommend to the commission the adoption of rules necessary to implement this chapter.
- 2. Seek, receive, and accept funds in the form of appropriations, grants, awards, wills, bequests, endowments, and gifts for deposit into the waste reduction and recycling trust fund to be used for programs relating to the duties of the department under this chapter.
- 3. Administer and coordinate the waste reduction and recycling trust fund created under this chapter.
- 4. Enter into contracts and agreements, with the approval of the commission for contracts in excess of twenty-five thousand dollars, with local units of government, other state agencies, governments of other states, governmental agencies of the United States, other public and private contractors, and other persons as may be necessary or beneficial in carrying out the department's duties under this chapter.
- 5. Submit a report to the general assembly on or before July 15, 1991, that characterizes the solid waste stream in Iowa and that contains a strategy for managing each major component of that waste stream. The strategy shall describe those actions necessary to assure that each segment of the waste stream is managed according to the highest appropriate priority of the waste management hierarchy.
- 6. Develop a strategy for alternative disposal of white goods, tires, waste oil, and lead acid batteries by July 15, 1990.

- 7. Recommend to the commission the adoption of rules to implement a mandatory disposal fee, rebate or deposit program for specific components of the waste stream as appropriate.
- 8. Provide financial assistance from the waste reduction and recycling fund to public and private entities to promote and enable the development and implementation of markets and industries in Iowa that will support and compliment the state's waste reduction and recycling programs.
- 455D.4 Duties of the commission.

The commission shall:

- 1. Adopt, modify, or repeal rules necessary to implement this chapter pursuant to chapter 17A.
- 2. Ban from land disposal specific components of the waste stream for which the department has developed and implemented a strategy for alternative disposal according to the waste management hierarchy.
- 3. Set standards for acceptance of recycled or rebate products at redemption centers by rule. The standards may consider matters of public health and handling by the redemption center.
- 4. Establish disposal fees, rebates, and deposits by rule.
- 455D.5 Waste reduction and recycling fund.
- 1. A waste reduction and recycling fund is created in the state treasury. Moneys received by the department from fees or rebates, general revenue, federal funds, awards, wills, bequests, gifts, or other moneys designated shall be deposited in the state treasury to the credit of the fund. Any unexpended balance in the fund at the end of each fiscal year shall be retained in the fund. Any interest and earnings on investments from money in the fund shall be credited to the fund, section 453.7 notwithstanding.
- 2. Redemption centers and others collecting disposal fees and rebates in pursuant to this chapter shall remit the portion of the fees and rebates designated for the department to the department within fifteen days of the end of each calendar quarter.
- 3. The fund shall be utilized for the following purposes:

- a. The department may utilize up to forty percent of the fund to provide financial assistance to public and private entities to develop and implement waste reduction and minimization programs for Iowa industries.
- b. The department may utilize up to twenty percent of the fund to provide financial assistance to public and private entities and to develop and implement programs to create and enhance markets for recyclable and other waste products.
- c. The department may utilize up to fifteen percent of the fund to develop and implement educational and technical assistance programs that support and encourage waste reduction and recycling efforts by lowans.
- d. The department may utilize up to fifteen percent of the fund to administer the provisions of chapter 455B, division IV, part 1.
- e. The department may utilize up to ten percent of the fund to administer the provisions of this chapter.

## 455D.6 Disposal fees.

The commission shall establish disposal fees upon the recommendation of the director at an amount such that sixty percent of the fee shall cover the cost of final disposal of the product. This portion of the fee shall be paid to the person who handles final disposal of the product. Twenty percent of the fee shall be retained by the redemption center to cover its cost of handling the product. Twenty percent of the fee shall be remitted to the department for deposit into the waste reduction and recycling fund.

### 455D.7 Rebates.

The commission shall establish rebates upon the recommendation of the director at an amount such that the rebate encourages redemption of fifty percent of the waste product. Sixty percent of the rebate shall be returned to the consumer at the time of redemption of the product. Twenty percent of the rebate shall be retained by the redemption center to cover its cost of handling the product. Twenty percent of the fee shall be remitted to the department for deposit into the waste reduction and recycling fund. At the end of each calendar quarter, redemption centers shall remit to the department any unclaimed rebates.

455D.8 Deposits.

The commission shall establish deposits upon the recommendation of the director at an amount such that the deposit encourages redemption of fifty percent of the waste product. One hundred percent of the deposit shall be returned to the consumer at the time of redemption of the product. At the end of each calendar quarter, redemption centers shall remit to the department any unclaimed deposits.

455D.9 Fee justification.

Any disposal fee, rebate, or deposit imposed under this chapter shall terminate five years after imposition unless the commission determines that the funds are required to support the management of waste streams which have been identified for separation or special handling under a strategy developed and implemented pursuant to this chapter.

James Combs explained details of both legislative proposals.

Discussion followed regarding incineration and recycling.

Gary Priebe asked if staff can find out what European countries do in regards to recycling, as they do not throw anything away.

Motion was made by Charlotte Mohr to approve, as part of the 1989 Legislative Package, the following proposals: 1) Waste Reduction and Recycling; and 2) Comprehensive Solid Waste Management Planning Modifications. Seconded by Catherine Dunn. Motion carried unanimously.

## ADDRESS ITEMS FOR NEXT MEETING

Review of LLRAW Report

### ADJOURNMENT

Motion was made by Catherine Dunn to adjourn the meeting. Seconded by Charlotte Mohr. Motion carried unanimously.

With no further business to come before the Environmental Protection Commission, Chairman Schlutz adjourned the meeting at 5:00 p.m., Monday, October 17, 1988.

October 1988 Environmental Protection Commission Minutes

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ADM-1-1-1 October 1988

### MEETING AGENDA ENVIRONMENTAL PROTECTION COMMISSION HOLIDAY INN - MUSCATINE October 17, 1988

Meeting convenes at 1:00 p.m., October 17, 1988 in the Harvest Room, Level 2A.

Public Participation

1:30 p.m.

Break

3:00 p.m.

Appointment: Jerry Jansen

4:00 p.m.

- 1. Approve Agenda
- 2. Approve Minutes of September 19-20, 1988
- 3. Director's Report. (Wilson) Informational.

  3A. Manchester Field Office Lease. (Kehn) Decision.

- 4. FY-90 Budget Approval. (Kuhn) Decision.
- 5. Monthly Reports. (Stokes) Informational.
- 6. Intended Use Plan, State Revolving Fund Approval for Public Comment. (Stokes) Decision.
- 7. Emergency Adoption and Implementation -- Chapter 135, Underground Storage Tank Rules. (Stokes) Decision.
- 8. Final Rule--Chapter 22, Air Quality Rules and State Implementation Plan (PM<sub>10</sub>) Standards. (Stokes) Decision.
- 9. Final Rule--Chapter 210, Solid Waste Planning Grants. (Combs) Decision.
- 10. Referrals to the Attorney General. (Combs) Decision.
  - a) Reed's Interstate Sales
  - b) Jerry Jansen Kellogg
- 11. Legislation Package 1989. (Combs) Decision.
- 12. Address Items for Next Meeting.

### NEXT MEETING DATES

November 21-22, 1988 December 12-13, 1988 January 17-18, 1989

# ENVIRONMENTAL PROTECTION COMMISSION

I ctober 17, 1988

NAME COMPANY OR AGENCY D.m. Register (Please print) John Carlden Aluerasha. Grain Processing Ed Satte 14 Muscatine Grain Processing Doug LaFayette DNL Jim Combs Des Moines (on behalf of J. Janan) Grafe & Sidney JERRY JANSEN Lenda Jansen KELLOGG SAME Rolland . Donna Schnell Sully Some Morris Jansen Sustan DON PAUKEN MUSCATINE POWER MUSCATIFE 8 WATER